22/23 -1 & 6 Year Plan

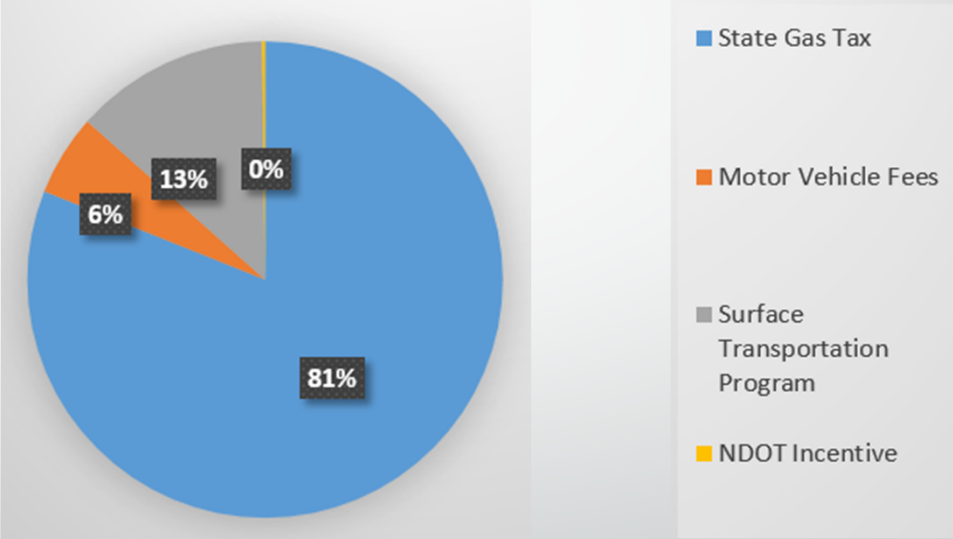
- Funding
- Projects in Construction
- Projects in Design
- Projects - Look Ahead
- Trails/Multi-Modal
- Complete Streets
- Pavement Management
- What If

Norfolk Street Plan

Norfolk Public Works Department

22/23 - 1 & 6 Year Plan

CHAF FUNDING BY FISCAL YEAR	
FY 2020 = $3,427,038	Actual
FY 2021 = $3,809,728	Actual
FY 2022 = $3,720,544	Projected
FY 2023 = $3,700,000	Budgeted



Norfolk Street Plan

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22/23 - 1 & 6 Year Plan

Under Construction $23.5M

- Benjamin Ave 13th to 1st
- 1st Bridge @ Johnson Park
- Roundabout @ 1st and Braasch & Storm Sewer

Norfolk Street Plan

Norfolk Public Works Department

22/23 - 1 & 6 Year Plan

<u>2022/23 Mill and Overlays</u> - $1,050,000

- Madison Avenue 1st to 7th
- Downtown Side Streets
- Norfolk Ave 7th to 9th
- E. Monroe Ave

Norfolk Street Plan

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22/23 - 1 & 6 Year Plan

2021/22 Concrete Repairs - $500,000

- Golfview from 37th to Troon
- Michigan & Center Drive Intersection
- 10th and Ann Cul-de-sac

Norfolk Street Plan

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22/23 - 1 & 6 Year Plan

Signal Upgrades

- Traffic Signal System Upgrades
  - 1st and Benjamin Ave
  - Riverside and Benjamin Ave
  - 4th and 5th on Madison Ave
  - Aux Heads: 7th and Norfolk

Norfolk Street Plan

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22/23 - 1 & 6 Year Plan

Projects In Design - $5.75M

- Michigan Ave (Parts of 7th to 13th)
- 8th Ave (Omaha to Michigan)
- 22/23 Street Maintenance by Contract
- Curb and Gutter/Median
- Hwy 275 and Hwy 81 Landscape
- Wayfinding

Norfolk Street Plan

Norfolk Public Works Department

22/23 — 1 & 6 Year Plan

1 & 6 Year Plan- Look Ahead

- Bridge Maintenance (Undefined) (27/28)(.35)
- Surface Seal (22/23) (.925)
- Victory Rd/E. Benjamin Ave Intersection (25/27)(2.2)
- 25th Street Benjamin Ave to Sheridan - (24/25) (2.17)
- Prospect and Oak Streets Improvements (22/32) (.30)
- LED Street Light Conversion (22/32) (.30)
- Power Underground 22/23) (.160)
- Traffic Signal Upgrades (22/23) (.050)

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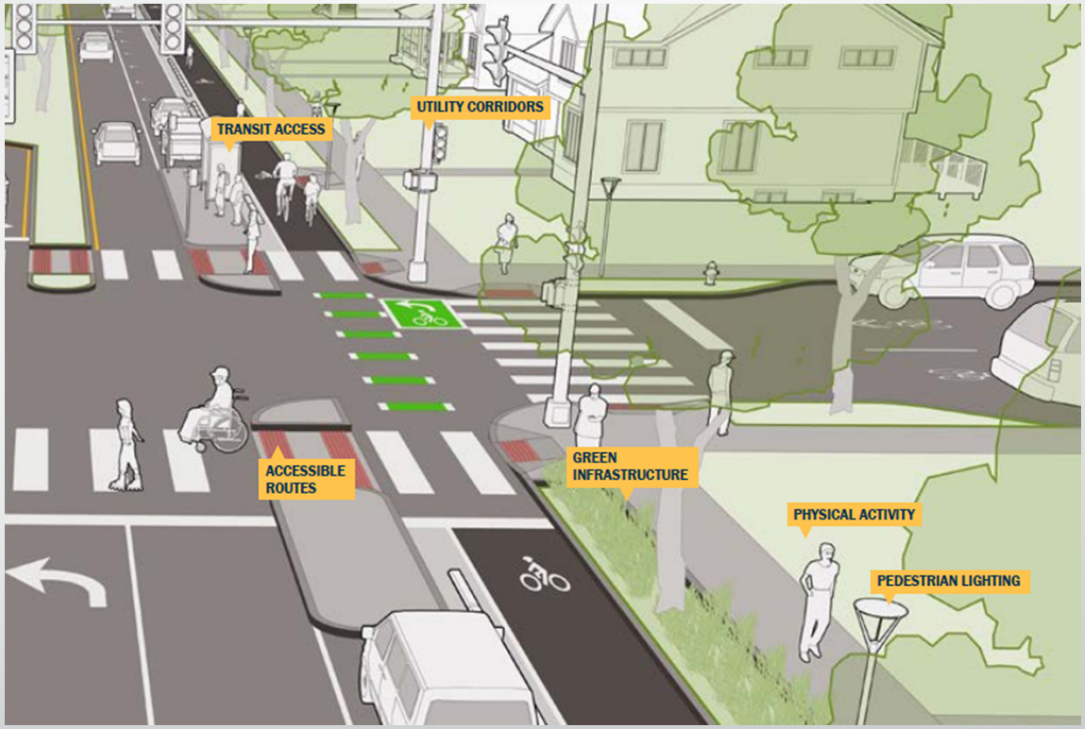
Sidewalk/Trail System

- Highway 275 Undercrossing
- East Benjamin Ave Trail to Hwy 35
- 7th Street Madison to Pasewalk – In Design
- 37th Hwy 275 S. to Cowboy Trail - 100% Design
- Benjamin Ave 13th to 1st

Multi-Modal (Complete Streets)



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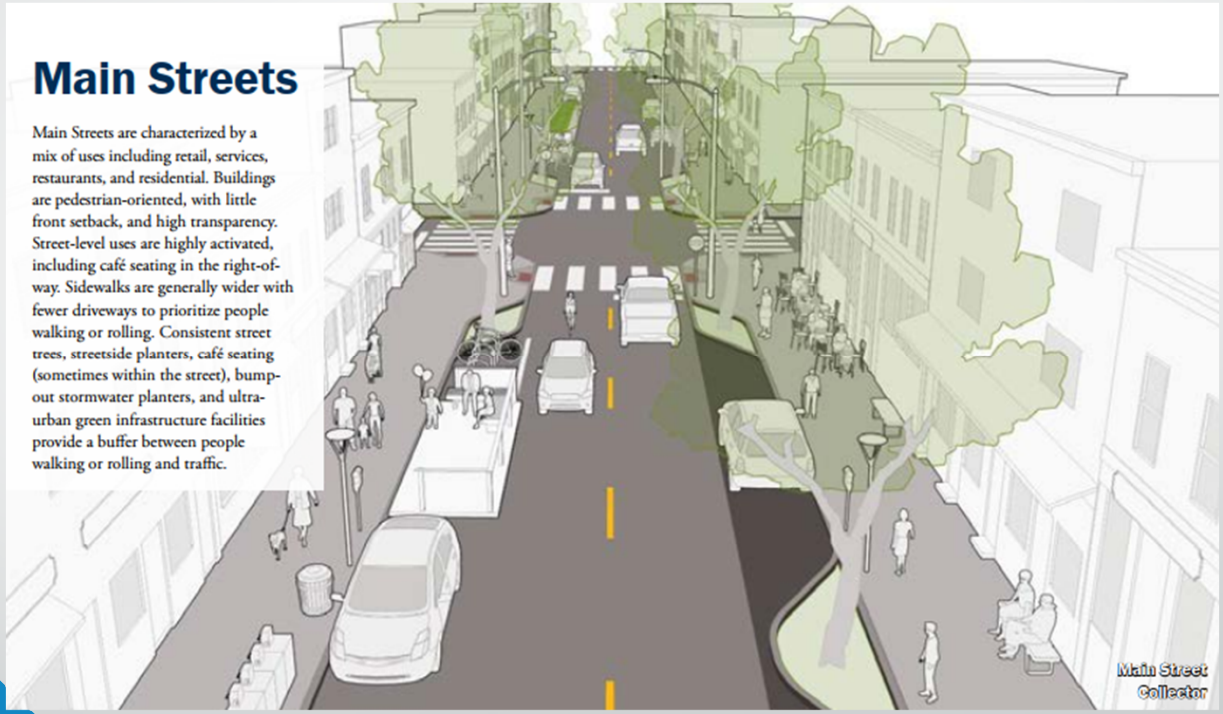
Multi-Modal (Complete Streets)



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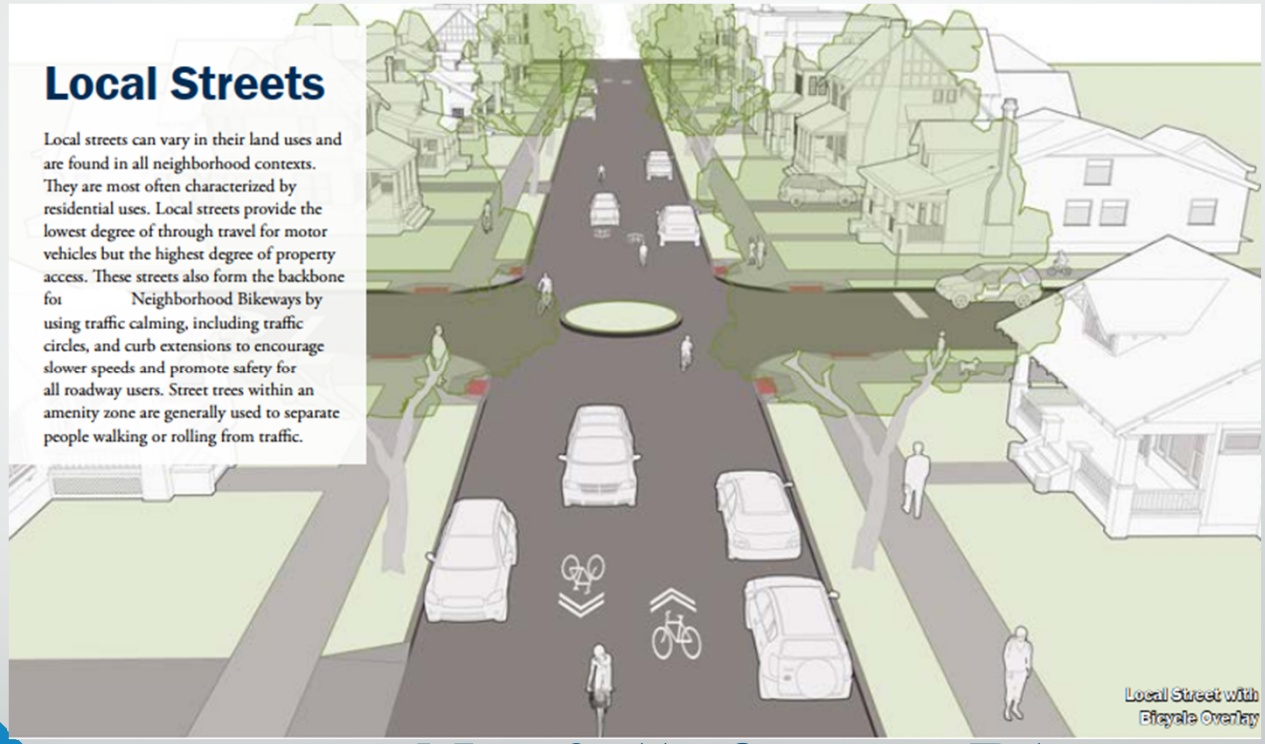
Multi-Modal (Complete Streets)



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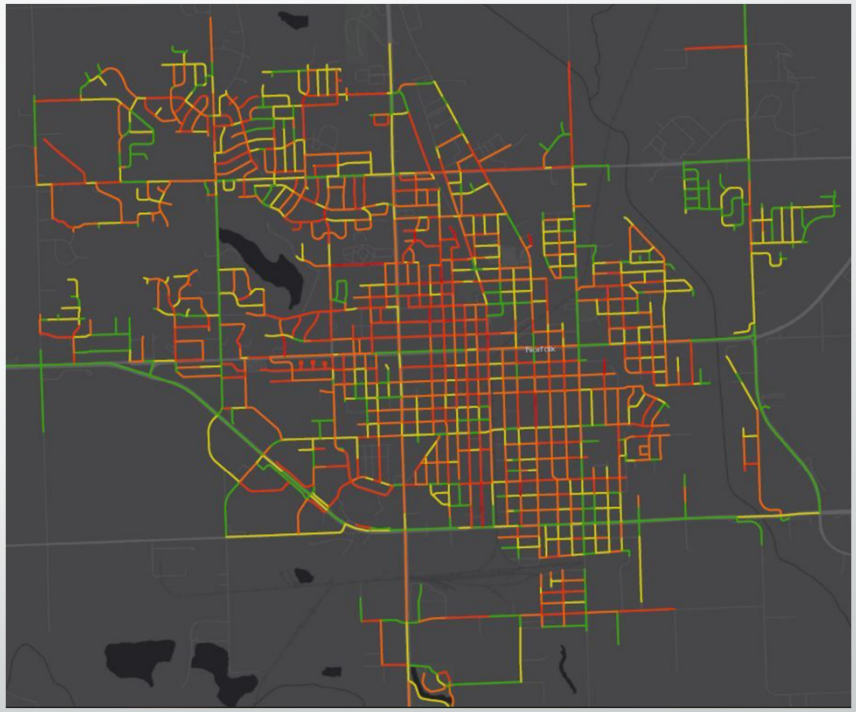
Norfolk Public Works Department

Pavement Condition Map

Condition Category	Pavement Condition Index		General Treatment Strategy
	Upper Limit	Lower Limit	
Excellent	100	86	Do Nothing/Corrictive Maintennace
Good	85	75	Preventative Maintenance
Fair	74	58	Resurface
Poor	57	40	Rehabilitate
Failed	39	0	Reconstruction



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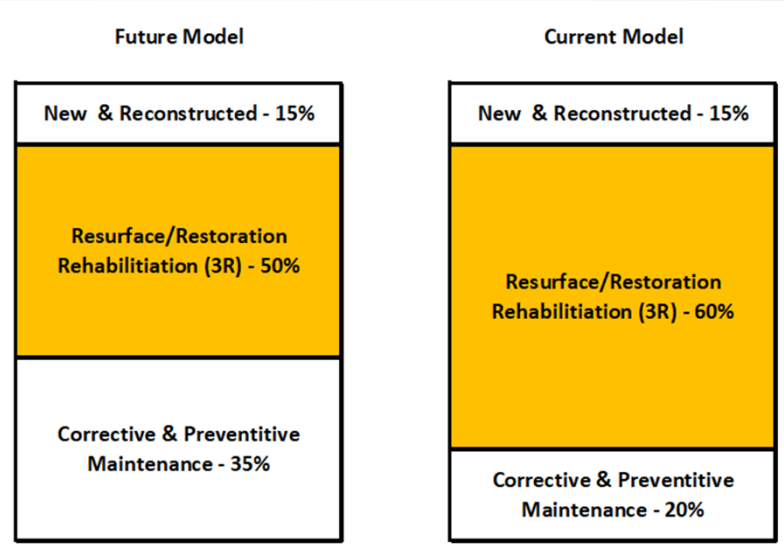
Pavement Management Plan



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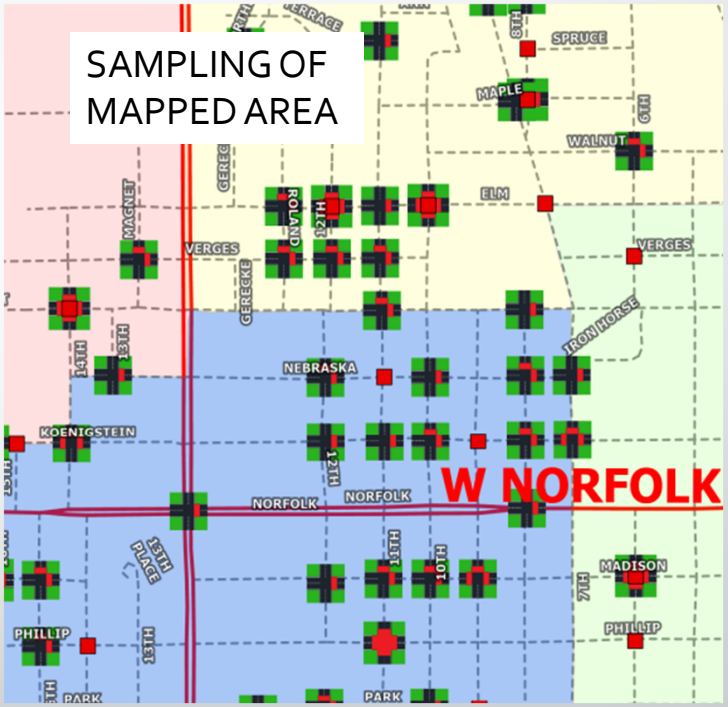
Norfolk Public Works Department

Streets 3R Priority

Resurface, Restore , & Rehabilitate

INTERSECTIONS
$4.0 M

CITY INTERSECTION 3R MAP



City of Norfolk NEBRASKA

Norfolk Street Plan

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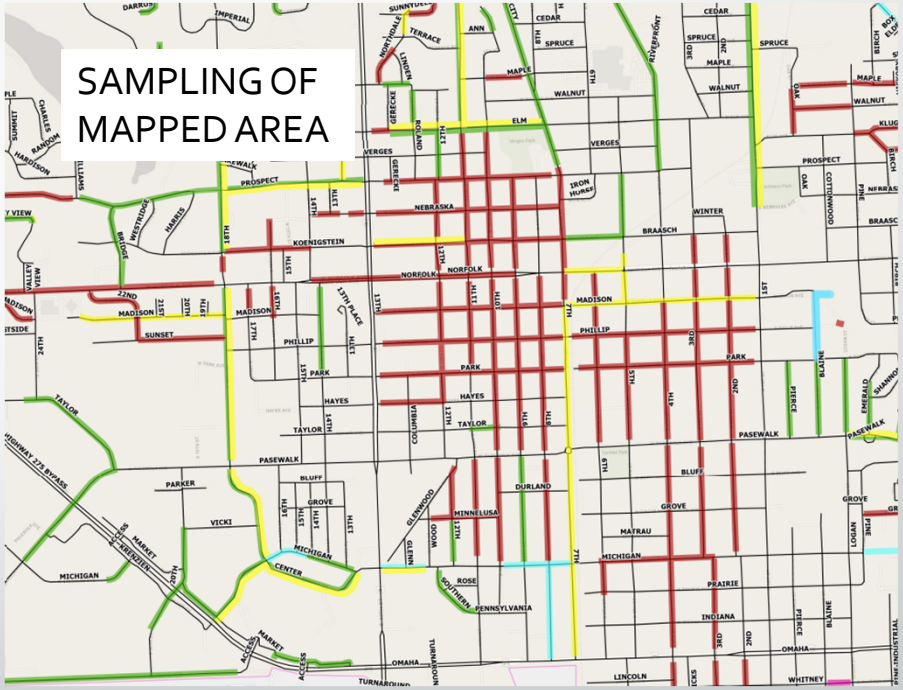
Streets 3R Priority

Resurface, Restore , & Rehabilitate

STREET REPAIRS
$6.0 to $8.0 M

CITY STREET 3R MAP



City of Norfolk
NEBRASKA

Norfolk Street Plan

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QUESTIONS?

Norfolk Street Plan

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