

**CAPITAL IMPROVEMENT PROGRAM  
CITY OF NORFOLK, NEBRASKA  
Fiscal Years 2024-2025 through 2033-2034**

PROJECT PRIORITY  
A - Urgent  
B - Necessary  
C - Desirable

FUNDING SOURCE CODES:  
GR General Revenues  
RB Revenue Bonds  
GO General Obligation Bonds  
SC Service Charges  
SR Special Reserves

NBR State Revenues  
UR Utility Revenues  
GT Gas Tax Revenues  
AS Assessments  
FA Federal & State Grants

OF Other Funds  
3AA Federal Highway Funds  
ST Sales Tax  
K Keno Funds  
PST Public Safety Tax Anticipation Bonds

W911 Wireless E911 Funds  
CP Council Priorities  
GRA General Revenues ARP  
IE Improvement & Extension Account  
CB CHAF Bonds

PROJ. NO.	Dept.	PROJECT TITLE & DESCRIPTION	PROJECT PRIORITY	TOTAL EST.PROJ. COST	EXPENDED PRIOR TO 2024-2025	FUNDING SOURCE CODES										
						2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	
<b>CHAF:</b>																
1.	CHAF	Miscellaneous Street Maintenance Work by Contract - \$100,000 budgeted in #46 for mowing	GT A	1,200,000		GT	1,200,000									
2.	CHAF	Miscellaneous Street Maintenance Work by Contract	GT B	9,500,000		GT	1,000,000	GT	1,000,000	GT	1,000,000	GT	1,100,000	GT	1,100,000	
3.	CHAF	M-451(199) Bridge Maintenance Improvements	GT A	350,000						GT	350,000					
4.	CHAF	M-451(204) Norfolk Avenue Flood Control Bridge Deck	GT A	2,100,000							GT	250,000		GT	1,850,000	
5.	CHAF	M-451(205) Elm Avenue Bridge Replacement	GT A	350,000										GT	100,000	
6.	CHAF	Micro Seal / Armor Coat	GT A	1,800,000		GT	400,000	GT	400,000				GT	500,000	GT	500,000
7.	CHAF	Benjamin Avenue & Victory Road Intersection	GT A	1,895,000		GT	45,000		GT	200,000	GT	150,000		GT	1,500,000	
8.	CHAF	Madison Avenue & 7th Street Intersection	GT A	560,000		GT	35,000		GT	100,000	GT	75,000		GT	350,000	
9.	CHAF	M-451(226)25th Street Benjamin Avenue to Eisenhower	GT A	3,325,000		GT	325,000		GT	3,000,000						
10.	CHAF	M-451(230)Traffic Signal Head and Pedestrian Actuated System Improvements	GT A	450,000		GT	150,000		GT	150,000			GT	50,000		
11.	CHAF	M-451(232)US-81, In Norfolk Resurfacing, NDOT Project No. NH-81-3(151), C.N. 32380, City's 20% share	GT B	330,800				GT	330,800							
12.	CHAF	M-451(233)In Norfolk Traffic Signals at Intersection, NDOT Project No. HSIP-81-3(150), C.N. 32363, City's 20% share	GT B	130,000				GT	130,000							
13.	CHAF	Community Decided Street Repair Projects	CB A	5,000,000	GT 450,000	CB	2,050,000	CB	2,500,000							
14.	CHAF	Industrial Road Extension West of Highway 81 - Raise Grant	GT A	150,000		GT	75,000	GT	75,000							
15.	CHAF	Safe Streets for All Phase I	FA A	209,300	FA 70,000	FA	139,300									
	CHAF	Safe Streets for All Phase I	GT A	89,700	GT 30,000	GT	59,700									
	CHAF	Total Safe Streets for All Phase I	A	299,000	100,000		199,000									
16.	CHAF	GAP Paving - Northwestern and Jefferson	GT B	275,000		GT	75,000	GT	200,000							
	CHAF	GAP Paving - Northwestern and Jefferson	AS B	275,000				AS	275,000							
	CHAF	Total GAP Paving - Northwestern and Jefferson	B	550,000			75,000		475,000							
17.	CHAF	Downtown Revitalization - Mid Block Crossings	OF A	22,500		OF	22,500									
18.	CHAF	Mill & Overlay Maintenance	GT A	4,500,000		GT	1,500,000		GT	1,500,000				GT	1,500,000	
19.	CHAF	Transportation Master Plan	GT A	250,000											GT	250,000
20.	CHAF	Vacate Phillip 6th to 7th and Reopen Park 6th to 7th	GT A	175,000			GT	175,000								
		<b>CHAF Gas Tax Revenues</b>	GT	<b>27,880,500</b>	<b>480,000</b>		<b>3,864,700</b>		<b>2,310,800</b>	<b>4,450,000</b>	<b>2,725,000</b>	<b>1,400,000</b>	<b>3,700,000</b>	<b>1,650,000</b>	<b>3,050,000</b>	<b>2,900,000</b>
		<b>CHAF Assessments</b>	AS	<b>275,000</b>					<b>275,000</b>							
		<b>Federal &amp; State Grants</b>	FA	<b>209,300</b>	<b>70,000</b>		<b>139,300</b>									
		<b>CHAF State Revenues</b>	NBR													
		<b>CHAF Federal Highway Funds</b>	3AA													
		<b>CDBG Grants</b>	OF	<b>22,500</b>			<b>22,500</b>									
		<b>CHAF Bond</b>	CB	<b>4,550,000</b>			<b>2,050,000</b>		<b>2,500,000</b>							
		<b>Total CHAF</b>		<b>32,387,300</b>	<b>550,000</b>		<b>6,076,500</b>		<b>5,085,800</b>	<b>4,450,000</b>	<b>2,725,000</b>	<b>1,400,000</b>	<b>3,700,000</b>	<b>1,650,000</b>	<b>3,050,000</b>	<b>2,900,000</b>