

**CAPITAL IMPROVEMENT PROGRAM**  
**CITY OF NORFOLK, NEBRASKA**  
**Fiscal Years 2022-2023 through 2031-2032**

(2) PROJECT PRIORITY  
 A - Urgent  
 B - Necessary  
 C - Desirable

FUNDING SOURCE CODES:

GR General Revenues  
 RB Revenue Bonds  
 GO General Obligation Bonds  
 SC Service Charges  
 SR Special Reserves

NBR State Revenues  
 UR Utility Revenues  
 GT Gas Tax Revenues  
 AS Assessments  
 FA Federal & State Grants

OF Other Funds  
 3AA Federal Highway Funds  
 ST Sales Tax  
 K Keno Funds  
 PST Public Safety Tax Anticipation Bonds

W911 Wireless E911 Funds  
 CP Council Priorities  
 GRA General Revenues ARP  
 IE Improvement & Extension Account  
 CB CHAF Bonds

PROJ. NO.	Dept.	PROJECT TITLE & DESCRIPTION	PROJECT PRIORITY	TOTAL EST.PROJ. COST	EXPENDED PRIOR TO 2022-2023	FUNDING SOURCE CODES									
						2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
1.	CHAF	Miscellaneous Street Maintenance Work by Contract	A	750,000		GT	750,000								
	CHAF	Miscellaneous Street Maintenance Work by Contract	A	250,000		GR	250,000								
	CHAF	Total Miscellaneous Street Maintenance Work by Contract	A	1,000,000			1,000,000								
2.	CHAF	Miscellaneous Street Maintenance Work by Contract	B	9,000,000		GT	750,000	GT	750,000	GT	1,000,000	GT	1,000,000	GT	1,100,000
	CHAF	Miscellaneous Street Maintenance Work by Contract	B	500,000		GR	250,000	GR	250,000						
	CHAF	Total Miscellaneous Street Maintenance Work by Contract	B	9,500,000			1,000,000	1,000,000	1,000,000	1,000,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
3.	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	C	250,000	GT 150,000	GT	100,000								
	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	C	1,050,000		CB	1,050,000								
	CHAF	Total M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	C	1,300,000	150,000		1,150,000								
4.	CHAF	M-451(219) Miscellaneous Residential Paving Districts	A	50,000		GO	50,000								
	CHAF	M-451(219) Miscellaneous Residential Paving Districts	A	85,000		AS	85,000								
	CHAF	Total M-451(219) Miscellaneous Residential Paving Districts	A	135,000			135,000								
5.	CHAF	M-451(231) Miscellaneous Residential Paving Districts (not yet created)	A	450,000			50,000	GO	50,000	GO	50,000	GO	50,000	GO	50,000
	CHAF	M-451(231) Miscellaneous Residential Paving Districts (not yet created)	A	765,000			85,000	AS	85,000	AS	85,000	AS	85,000	AS	85,000
	CHAF	Total M-451(231) Miscellaneous Residential Paving Districts (not yet created)	A	1,215,000			135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
6.	CHAF	M-451(202) Bridge Replacement;1st at North Fork	A	1,964,000	GT 918,000	GT	1,046,000								
	CHAF	M-451(202) Bridge Replacement;1st at North Fork	A	1,846,000	CB 322,149	CB	1,523,851								
	CHAF	Total M-451(202) Bridge Replacement;1st at North Fork	A	3,810,000	1,240,149		2,569,851								

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7.	CHAF	M-451(199) Bridge Maintenance Improvements	A	350,000							GT 350,000				
8.	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	B	15,350,000	CB 10,813,999	CB 4,036,001	CB 500,000								
	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	B	2,650,000	GT 2,650,000										
	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street Total	B	18,000,000	13,463,999	4,036,001	500,000								
9.	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	A	25,000	GT 25,000										
	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	A	1,505,000	CB 125,000	CB 1,380,000									
	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street Total	A	1,530,000	150,000	1,380,000									
10.	CHAF	M-451(204) Norfolk Avenue Flood Control Bridge Deck	A	2,100,000								GT 250,000		GT 1,850,000	
11.	CHAF	M-451(205) Elm Avenue Bridge Replacement	A	350,000										GT 100,000	GT 250,000
12.	CHAF	M-451(206) Roundabout at 1st Street & Braasch Avenue	A	375,000	GT 150,000	GT 225,000									
13.	CHAF	M-451(206) Stormsewer Improvements at 1st Street & Braasch Avenue	A	380,000	GT 150,000	GT 230,000									
	CHAF	M-451(206) Stormsewer Improvements at 1st Street & Braasch Avenue	A	460,000	CB 120,541	CB 339,459									
	CHAF	Total M-451(206) Stormsewer Improvements at 1st Street & Braasch Avenue	A	840,000	420,541	569,459									
14.	CHAF	Micro Seal & Armor Coat	A	1,850,000		GT 925,000					GT 925,000				
15.	CHAF	M-451(222) Mill & Overlay N. 1st Street, N. Victory Road, E. Monroe Avenue	A	1,050,000		GT 1,050,000									
16.	CHAF	Street Improvements Prospect & Oak	A	300,000		GT 300,000									
17.	CHAF	M-451(225) Victory Road & East Benjamin Avenue Intersection	A	2,200,000				GT 250,000				GT 1,950,000			
18.	CHAF	M-451(226)25th Street Benjamin Avenue to Eisenhower	A	2,175,000		GT 225,000		GT 1,950,000							
19.	CHAF	M-451(227)Underground Power - 3rd and Braasch	A	60,000		GT 60,000									
20.	CHAF	M-451(228)Underground Power - 1st and Norfolk	A	100,000		GT 100,000									
21.	CHAF	M-451(229)M2 Street Light Conversion to LED	A	325,000		GT 325,000									

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22.	CHAF	M-451(230)Traffic Signal Head and Pedestrian Actuated System Improvements	A	250,000		GT 50,000		GT 50,000		GT 50,000		GT 50,000		GT 50,000	
		<b>General Revenues</b>	GR	<b>750,000</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>							
		<b>CHAF Gas Tax Revenues</b>	GT	<b>26,504,000</b>	<b>4,043,000</b>	<b>5,386,000</b>	<b>750,000</b>	<b>2,750,000</b>	<b>1,250,000</b>	<b>1,050,000</b>	<b>2,375,000</b>	<b>3,350,000</b>	<b>1,100,000</b>	<b>3,100,000</b>	<b>1,350,000</b>
		<b>CHAF Assessments</b>	AS	<b>850,000</b>		<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
		<b>CHAF GO Bonds Proposed</b>	GO	<b>500,000</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
		<b>CHAF Bond</b>	CB	<b>20,211,000</b>	<b>11,381,689</b>	<b>8,329,311</b>	<b>500,000</b>								