

**CAPITAL IMPROVEMENT PROGRAM**  
**CITY OF NORFOLK, NEBRASKA**  
**Fiscal Years 2023-2024 through 2032-2033**

PROJECT PRIORITY  
 A - Urgent  
 B - Necessary  
 C - Desirable

FUNDING SOURCE CODES:  
 GR General Revenues  
 RB Revenue Bonds  
 GO General Obligation Bonds  
 SC Service Charges  
 SR Special Reserves

NBR State Revenues  
 UR Utility Revenues  
 GT Gas Tax Revenues  
 AS Assessments  
 FA Federal & State Grants

OF Other Funds  
 3AA Federal Highway Funds  
 ST Sales Tax  
 K Keno Funds  
 PST Public Safety Tax Anticipation Bonds

W911 Wireless E911 Funds  
 CP Council Priorities  
 GRA General Revenues ARP  
 IE Improvement & Extension Account  
 CB CHAF Bonds

PROJ. NO.	Dept.	PROJECT TITLE & DESCRIPTION	PROJECT PRIORITY	TOTAL EST.PROJ. COST	EXPENDED PRIOR TO 2023-2024	FUNDING SOURCE CODES									
						2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
<b>CHAF:</b>															
1.	CHAF	Miscellaneous Street Maintenance Work by Contract	GT A	1,200,000		GT 1,200,000									
2.	CHAF	Miscellaneous Street Maintenance Work by Contract	GT B	9,500,000			GT 1,000,000	GT 1,000,000	GT 1,000,000	GT 1,000,000	GT 1,100,000	GT 1,100,000	GT 1,100,000	GT 1,100,000	GT 1,100,000
3.	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	GT C	250,000		GT 250,000									
	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	CB C	800,000	CB 800,000										
	CHAF	Total M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	C	1,050,000	800,000	250,000									
4.	CHAF	M-451(202) Bridge Replacement;1st at North Fork	GT A	2,214,000	GT 1,808,000	GT 406,000									
	CHAF	M-451(202) Bridge Replacement;1st at North Fork	CB A	1,846,000	CB 1,846,000	CB									
	CHAF	Total M-451(202) Bridge Replacement;1st at North Fork	A	4,060,000	3,654,000	406,000									
5.	CHAF	M-451(199) Bridge Maintenance Improvements	GT A	350,000						GT 350,000					
6.	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	CB B	15,350,000	CB 15,350,000										
	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	GT B	2,650,000		GT 2,650,000									
	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street Total	B	18,000,000	15,350,000	2,650,000									
7.	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	GT A	25,000		GT 25,000									
	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	CB A	1,505,000	CB 376,000	CB 1,129,000									
	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street Total	A	1,530,000	376,000	1,154,000									
8.	CHAF	M-451(204) Norfolk Avenue Flood Control Bridge Deck	GT A	2,100,000							GT 250,000		GT 1,850,000		
9.	CHAF	M-451(205) Elm Avenue Bridge Replacement	GT A	350,000									GT 100,000	GT 250,000	
10.	CHAF	M-451(206) Roundabout at 1st Street & Braasch Avenue	GT A	375,000	GT 300,000	GT 75,000									
11.	CHAF	M-451(206) Stormsewer Improvements at 1st Street & Braasch Avenue	GT A	380,000	GT 296,000	GT 84,000									
	CHAF	M-451(206) Stormsewer Improvements at 1st Street & Braasch Avenue	CB A	460,000	CB 460,000										

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	CHAF	Total M-451(206) Stormsewer Improvements at 1st Street & Braasch Avenue	A	840,000	1,056,000	84,000									
12.	CHAF	Micro Seal / Armor Coat	GT A	1,125,000		200,000				925,000					
13.	CHAF	Street Improvements Prospect & Oak	GT A	300,000		300,000									
14.	CHAF	Intersection Studies: Benjamin Avenue & Victory Rd. - 7th Street and Madison Avenue	GT A	2,325,000		75,000	300,000				1,950,000				
15.	CHAF	M-451(226)25th Street Benjamin Avenue to Eisenhower	GT A	2,750,000		250,000		2,500,000							
16.	CHAF	M-451(230)Traffic Signal Head and Pedestrian Actuated System Improvements	GT A	250,000		50,000		50,000		50,000		50,000		50,000	
17.	CHAF	M-451(232)US-81, In Norfolk Resurfacing, NDOT Project No. NH-81-3(151), C.N. 32380, City's 20% share	GT B	330,800			330,800								
18.	CHAF	M-451(233)In Norfolk Traffic Signals at Intersection, NDOT Project No. HSIP-81-3(150), C.N. 32363, City's 20% share	GT B	130,000			130,000								
19.	CHAF	Community Decided Street Repair Projects	CB A	5,000,000		2,500,000	2,500,000								
20.	CHAF	Industrial Road Extension West of Highway 81	GT A	150,000		75,000	75,000								
21.	CHAF	Safe Streets for All Phase I	FA A	209,300		209,300									
	CHAF	Safe Streets for All Phase I	GT A	89,700		89,700									
	CHAF	Total Safe Streets for All Phase I	A	299,000		299,000									
22.	CHAF	GAP Paving - Northwestern and Jefferson	GT B	275,000		75,000	200,000								
	CHAF	GAP Paving - Northwestern and Jefferson	AS B	275,000			275,000								
	CHAF	Total GAP Paving - Northwestern and Jefferson	B	550,000		75,000	475,000								
		<b>CHAF Gas Tax Revenues</b>	<b>GT</b>	<b>27,119,500</b>	<b>2,404,000</b>	<b>5,804,700</b>	<b>2,035,800</b>	<b>3,550,000</b>	<b>1,000,000</b>	<b>2,325,000</b>	<b>3,300,000</b>	<b>1,150,000</b>	<b>3,050,000</b>	<b>1,400,000</b>	<b>1,100,000</b>
		<b>CHAF Assessments</b>	<b>AS</b>	<b>275,000</b>			<b>275,000</b>								
		<b>Federal &amp; State Grants</b>	<b>FA</b>	<b>209,300</b>		<b>209,300</b>									
		<b>CHAF State Revenues</b>	<b>NBR</b>												
		<b>CHAF Federal Highway Funds</b>	<b>3AA</b>												
		<b>CDBG Grants</b>	<b>OF</b>												
		<b>CHAF Bond</b>	<b>CB</b>	<b>24,961,000</b>	<b>18,832,000</b>	<b>3,629,000</b>	<b>2,500,000</b>								