CITY OF NORFOLK

ONE & SIX YEAR

STREET IMPROVEMENTS PLAN

2019 - 2024

City Council Meeting
2/19/2019

CAPITAL IMPROVEMENT PROGRAM
CITY OF NORFOLK, NEBRASKA
FY 2019-24

(2) PROJECT PRIORITY
A - Urgent
B - Necessary
C - Desirable

FUNDING SOURCE CODES:
CB CHAF Bonds
GDS Go Bonds sold
GOC Go Bonds Proposed
PS Funds from Prop. Sales
GR General Revenues
RB Revenue Bonds
RS Revenue Sharing
SC Service Charges
SR Special Reserves
NBR State Revenues
UR Utility Revenues
GT Gas Tax Revenues
AS Assessments
FA Federal & State Grants
OF Other Funds
3AA Federal Highway Funds
ST Sales Tax
K Keno Funds
PST Public Safety Tax Anticipation Bonds

(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT THRU 2018-2019	(7) PROGRAMMED EXPENDITURES & FUNDING SOURCES 2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
CHAF:															
1.	CHAF	Miscellaneous Street Maintenance Work by Contract	Y	A	350,000		350,000		GT 350,000						
2.	CHAF	Miscellaneous Street Maintenance Work by Contract	Y	B	2,900,000		2,900,000			GT 300,000	GT 650,000	GT 650,000	GT 650,000	GT 650,000	
3.	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	Y	C	1,025,000		975,000	GT 50,000	GT 100,000				GT 875,000		
4.	CHAF	M-451(200) Miscellaneous Residential Paving Districts	Y	A	200,000	AS 170,000	30,000		GOC 30,000						
5.	CHAF	M-451(201) Miscellaneous Residential Paving Districts (not yet created)	Y	A	1,020,000	AS 850,000	170,000			GOC 30,000	GOC 30,000	GOC 30,000	GOC 30,000	GOC 50,000	
6.	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	Y	B	7,415,000		7,000,000	CB 415,000	CB 3,500,000	CB 3,500,000					
7.	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	Y	B	2,985,000		2,985,000		GT 1,020,250	GT 1,964,750					
8.	CHAF	M-451(193) Reconstruct Braasch Avenue between 1st Street and 5th Street	Y	A	3,395,000	OF 935,000	1,040,950	GT 1,419,050	GT 1,040,950						
9.	CHAF	M-451(197) Reconstruct Norfolk Avenue; Cottonwood to Flood Control (5-lane)	Y	C	950,000		950,000								GT 950,000
10.	CHAF	M-451(199) Bridge Maintenance Improvements	Y	A	1,100,000		350,000	GT 750,000					GT 350,000		
11.	CHAF	M-451(202) Bridge Replacement;1st at North Fork	Y	A	2,500,000		2,500,000		GT 250,000	GT 50,000		GT 2,200,000			
12.	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	Y	A	1,300,000		1,250,000	GT 50,000	GT 100,000		GT 1,150,000				
		CHAF Gas Tax Revenues		**GT**	**20,570,000**		**18,300,950**	**2,269,050**	**2,861,200**	**2,314,750**	**1,800,000**	**2,850,000**	**1,875,000**	**650,000**	**950,000**
		CHAF Assessments		**AS**	**1,020,000**	**1,020,000**									
		CHAF GO Bonds Proposed		**GOC**	**200,000**		**200,000**		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**50,000**	
		CHAF State Revenues		**NBR**											
		CHAF Federal Highway Funds		**3AA**											
		CDBG Grants		**OF**	**935,000**	**935,000**									
		CHAF Bond		**CB**	**7,415,000**		**7,000,000**	**415,000**	**3,500,000**	**3,500,000**					

2019 1 & 6 YEAR PLAN