

**CAPITAL IMPROVEMENT PROGRAM**  
**CITY OF NORFOLK, NEBRASKA**  
**Fiscal Years 2021-2022 through 2030-2031**

(2) PROJECT PRIORITY  
 A - Urgent  
 B - Necessary  
 C - Desirable

FUNDING SOURCE CODES:

GR General Revenues  
 RB Revenue Bonds  
 GO General Obligation Bonds  
 SC Service Charges  
 SR Special Reserves

NBR State Revenues  
 UR Utility Revenues  
 GT Gas Tax Revenues  
 AS Assessments  
 FA Federal & State Grants

OF Other Funds  
 3AA Federal Highway Funds  
 ST Sales Tax  
 K Keno Funds  
 PST Public Safety Tax Anticipation Bonds

W911 Wireless E911 Funds  
 CP Council Priorities  
 LP Lease Purchase  
 IE Improvement & Extension Account  
 CB CHAF Bonds

PROJ. NO.	Dept.	PROJECT TITLE & DESCRIPTION	PROJECT PRIORITY	TOTAL EST.PROJ. COST	EXPENDED PRIOR TO 2021-2022	FUNDING SOURCE CODES									
						2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
<b>CHAF:</b>															
1.	CHAF	Miscellaneous Street Maintenance Work by Contract	A	1,800,000	GT 332,500	GT 1,467,500									
2.	CHAF	Miscellaneous Street Maintenance Work by Contract	B	6,450,000			GT 550,000	GT 550,000	GT 750,000	GT 750,000	GT 750,000	GT 750,000	GT 750,000	GT 800,000	GT 800,000
3.	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	C	1,025,000		GT 150,000	CB 875,000								
4.	CHAF	M-451(207) Miscellaneous Residential Paving Districts	A	50,000		GO 50,000									
	CHAF	M-451(207) Miscellaneous Residential Paving Districts	A	85,000		AS 85,000									
	CHAF	Total M-451(207) Miscellaneous Residential Paving Districts	A	135,000		135,000									
5.	CHAF	M-451(219) Miscellaneous Residential Paving Districts (not yet created)	A	450,000			GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000
	CHAF	M-451(219) Miscellaneous Residential Paving Districts (not yet created)	A	765,000			AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000
	CHAF	Total M-451(219) Miscellaneous Residential Paving Districts (not yet created)	A	1,215,000			135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
6.	CHAF	M-451(202) Bridge Replacement;1st at North Fork	A	1,918,000	GT 407,000	GT 1,011,000	GT 500,000								
	CHAF	M-451(202) Bridge Replacement;1st at North Fork	A	1,506,000		CB 1,506,000									
	CHAF	Total M-451(202) Bridge Replacement;1st at North Fork	A	3,424,000	407,000	2,517,000	500,000								
7.	CHAF	M-451(199) Bridge Maintenance Improvements	A	1,100,000	GT 750,000				GT 350,000						
8.	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	B	14,500,000	GT 2,650,000	CB 9,385,250	CB 2,464,750								
9.	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	A	1,300,000	GT 25,000	CB 125,000	CB 1,150,000								
10.	CHAF	M-451(204) Norfolk Avenue Flood Control Bridge Deck	A	2,100,000				GT 150,000	GT 100,000	GT 1,850,000					
11.	CHAF	M-451(205) Elm Avenue Bridge Replacement	A	100,000											GT 100,000
12.	CHAF	M-451(206) Roundabout & Outfall at 1st Street & Braasch Avenue	A	655,000		GT 655,000									
13.	CHAF	Micro Seal & Armor Coat	A	1,850,000				GT 925,000				GT 925,000			
14.	CHAF	M-451(220) Street Shop Master Plan	A	50,000		GT 50,000									

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15.	CHAF	M-451(222) Mill & Overlay N. 1st Street, N. Victory Road, E. Monroe Avenue	A	950,000			GT 950,000								
16.	CHAF	M-451(225) Victory Road & East Benjamin Avenue Intersection	A	1,650,000						GT 150,000			GT 1,500,000		
17.	CHAF	M-451(226)25th Street Benjamin Avenue to Eisenhower	A	1,725,000			GT 225,000		GT 1,500,000						
		<b>CHAF Gas Tax Revenues</b>	GT	<b>23,173,000</b>	<b>4,164,500</b>	<b>3,333,500</b>	<b>3,150,000</b>	<b>700,000</b>	<b>2,700,000</b>	<b>2,750,000</b>	<b>750,000</b>	<b>1,675,000</b>	<b>2,250,000</b>	<b>800,000</b>	<b>900,000</b>
		<b>CHAF Assessments</b>	AS	<b>850,000</b>		<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
		<b>CHAF GO Bonds Proposed</b>	GO	<b>500,000</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
		<b>CHAF Bond</b>	CB	<b>15,506,000</b>		<b>11,016,250</b>	<b>4,489,750</b>								