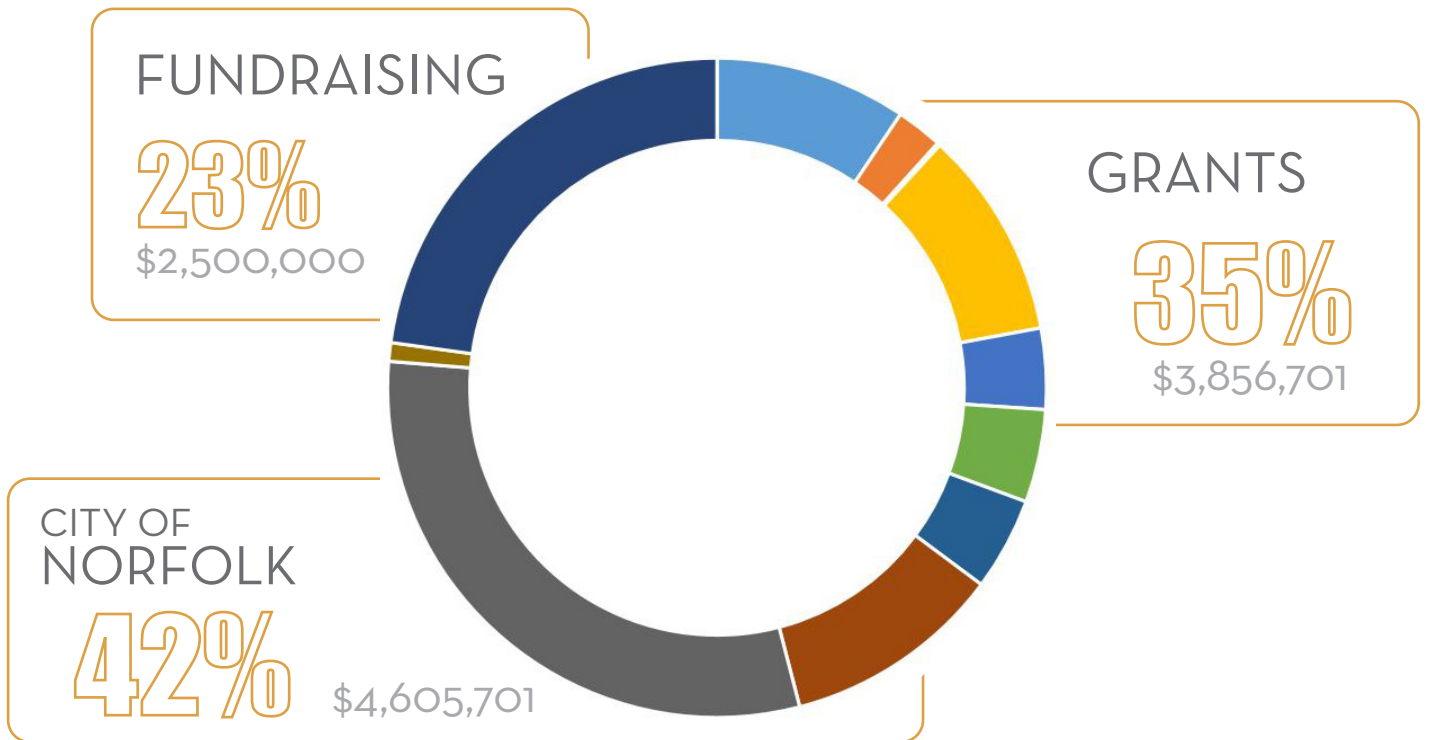


PROJECT BUDGET & FUNDRAISING

Total Project Cost	\$ 10,962,402	
City of Norfolk	\$ 4,605,701	(secured)
Grants/Donations	\$ 3,856,701	(secured)
Fundraising Goal	\$ 2,500,000	needed

77%
(PROJECT FUNDS RAISED)



- Lower Elkhorn Natural Resources District
- Foundation 1
- Norfolk Sanitary Improvement District
- Foundation 2
- Nebraska Department of Economic Development - CCCFF Planning Grant
- City of Norfolk Keno Funds
- Nebraska Department of Economic Development - CCCFF Grant
- City of Norfolk Highway Allocation Funds
- Nebraska Department of Economic Development - CDBG Tourism Grant
- City of Norfolk Water Enterprise Fund
- Amount Needed