

Table 8

MUNICIPAL BUDGETED PROPERTY TAX COMPARISON

<u>YEARS</u>	<u>GENERAL FUND</u>	<u>DEBT SERVICE</u>	<u>ECONOMIC DEVELOPMENT FUND</u>	<u>TOTAL</u>
FY 2009-2010	1,497,907	690,676	-	2,188,583
FY 2010-2011	1,497,907	690,676	400,000	2,588,583
FY 2011-2012	1,497,907	690,676	400,000	2,588,583
FY 2012-2013	1,497,907	690,676	400,000	2,588,583
FY 2013-2014	1,497,907	690,676	400,000	2,588,583
FY 2014-2015	1,839,941	690,676	400,000	2,930,617
FY 2015-2016	1,980,814	690,676	400,000	3,071,490
FY 2016-2017	2,200,423	690,676	400,000	3,291,099
FY 2017-2018	2,729,321	530,676	400,000	3,659,997
FY 2018-2019	3,026,108	584,776	400,000	4,010,884