Agenda Packet

NORFOLK PLANNING COMMISSION

Tuesday, August 18, 2020
7:30 a.m.

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NOTICE OF MEETING
CITY OF NORFOLK, NEBRASKA

NOTICE IS HEREBY GIVEN that a meeting of the Norfolk Planning Commission of the City of Norfolk, Nebraska, will be held at 7:30 a.m. on Tuesday, August 18, 2020, in the Council Chambers, 309 N. 5th Street, which meeting will be open to the public.

An agenda for such meeting, kept continually current, is available at the City of Norfolk Administration Building, located at 309 N 5th Street, Norfolk, Nebraska during normal business hours.

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AGENDA

NORFOLK PLANNING COMMISSION

August 18, 2020

CALL TO ORDER

1. 7:30 a.m. Call meeting to order.
2. Inform the public about the location of the Open Meetings Act posted in the Council Chambers and accessible to members of the public
3. Roll call.

CURRENT BUSINESS

4. Approval of full agenda. **Motion**
5. Consideration of approval of the minutes of the August 4, 2020 Planning Commission meeting. **Motion**

PUBLIC HEARINGS

6. Public hearing to consider repealing Section 27-284 of the Official City Code which regulates communications, microwave and cellular towers.
7. Consideration of repealing Section 27-284 of the Official City Code which regulates communications, microwave and cellular towers. **Motion**

OTHER BUSINESS

8. Consideration to recommend approval of the 2021-2030 Capital Improvement Plan which includes the 2020-2025 One and Six-Year Street Improvements Plan. **Motion**
9. July 2020 Building Permit Report.
10. Open topics on any concerns the Commission has towards current and future planning for the City; no action can be taken on matters discussed.

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PLANNING COMMISSION MEETING

The Norfolk Planning Commission of the City of Norfolk conducted a public meeting in the City Council Chambers, 309 N. 5th Street, on the 4th day of August, 2020, beginning at 7:30 a.m.

The Planning Commission Chair, Dan Spray, called the meeting to order and informed the public about the location of the current copy of the Open Meetings Act posted in the meeting room and accessible to members of the public.

Roll call found the following Commission Members present: Dan Spray, Kyle Deets, Frank Arens, Dirk Waite, Mary Hammond, Martin Griffith, and Jacob Thone. Absent: Zackary Gangwer and Matt Gilmore.

Staff members present were: City Planner Val Grimes, City Engineer Steven Rames, City Attorney Dani Myers-Noelle, and Stacey Hansen.

Chair Dan Spray presided and the Planning Commission Secretary Elizabeth Lienemann digitally recorded the audio of the proceedings.

Current Business

Commissioner Arens moved, seconded by Commissioner Deets to approve the full agenda.

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

Commissioner Griffith moved, seconded by Commissioner Arens to approve the July 21, 2020 meeting minutes.

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

Conditional Use Permit – Recreational vehicle park
3207 S. 12th Street – Ewin Properties, LLC

Commissioner Griffith moved, seconded by Commissioner Arens to remove the request from the table.

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

Chair Spray commented that the Commissioners had requested a plat of the property with measurements and setbacks.

Commissioner Waite expressed concern about the overall continuity within the park.

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Dick Johnson, representing the applicant, spoke to the request. Johnson suggested that the way RV parking is controlled is determined by the water and electrical service hook ups and parking pad.

Terri Ewin, applicant and property owner, informed Commissioners that there were existing RV spaces when she purchased the property. Ewin stated that they are in the process of moving the RVs to the east side of the property.

Chair Spray asked for the measurement/spacing regulations in City Code for mobile home placement. City Planner Val Grimes stated that in R-M zoning each lot is supposed to be 4500 sqft with 15' front yard and 5' back and side yard setbacks. If for some reason those requirements are not met, there should still be 10ft separation end-to-end and side-to-side between each mobile home.

Commissioner Arens noted that he would like to see mobile homes and RVs separated from each other on the property. Ewin informed him that the process has already begun to move the RVs to the east end of the property.

Commissioner Waite asked what the timeline was to move all of the RVs out from between the mobile homes. Ewin stated that she has been in the process of laying asphalt and moving the RVs would begin once the asphalt dries.

Chair Spray stated that Commissioners were trying to figure out some semblance of the spacing and ensure spacing requirements are met. Johnson asked how they should proceed. Chair Spray stated that Commissioners need to know actual measurements and spacing before a valid decision could be made.

Commissioner Waite moved, seconded by Commissioner Deets to table consideration to have City staff prepare a conditional use permit for discussion and action at the next regularly scheduled Planning Commission meeting for a recreational vehicle park on property addressed as 3207 S. 12th Street.

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

Public Hearings

Public Hearing
Amendment of the Official City Code
Chapter 13, Article XIII; Chapter 27, Article XIII

Chair Spray opened the public hearing at 8:00 a.m. to consider an amendment to the Official City Code to repeal Chapter 13, Article XIII of the official City Code addressing an interim application process for wireless telecommunications facilities; and to enact Chapter 27, Article XIII, regulating the siting of wireless telecommunications facilities (not including small wireless facilities located in the City's right of way).

Planner Grimes provided a brief history of the request. In 2017, the City engaged with CMS as a consulting firm to assist with telecommunication towers and modifications to towers. She explained that it has been a three year process to go from the interim ordinance in Chapter 13 to now adopting the full code with requirements in Chapter 27. She informed Commissioners that Bob Naumann with CMS was on the phone to explain what he has been doing for the City and what it means for the community.

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Naumann informed Commissioners that the ordinance was tailored closely to the ordinance used by the City of Columbus and that the ordinance being requested is more or less a finalized ordinance that has been used the last three years.

City Attorney Dani Myers-Noelle stated that the goal is to make sure we don't have too many towers in our community and to ensure telecommunication providers utilize current towers to the best of their ability, whether through colocation or modification of existing towers as opposed to building a new tower, especially in residential areas.

No one spoke in favor or opposition of the request and Chair Spray closed the hearing at 8:06 a.m.

Chair Spray asked if interim code has been met with opposition.

Attorney Myers-Noelle stated that while we have been following the interim ordinance, one provider in particular has made it a difficult process by trying to side-step around the interim requirements based on the fact that it technically hadn't been passed yet. She stated that by adopting this ordinance, it will make the provider responsible for following the Code.

Commissioner Waite moved, seconded by Commissioner Arens to recommend approval of an amendment to the Official City Code to repeal Chapter 13, Article XIII of the official City Code addressing an interim application process for wireless telecommunications facilities; and to enact Chapter 27, Article XIII, regulating the siting of wireless telecommunications facilities (not including small wireless facilities located in the City's right of way).

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

Plats / Subdivisions

Spanel-Test Addition – Final Plat

LaVern Schroeder, representing the applicants, spoke to the request. He informed Commissioners that the lot to the north was selling property to the lot to the south and the plat adjusts lot lines reflecting the transaction.

Commissioner Waite moved, seconded by Commissioner Griffith to recommend approval of the final plat of Spanel-Test Addition.

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

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Prime Stop Subdivision – Final Plat

Jeff Ray, representing the applicant, introduced the final plat of Prime Stop Subdivision. He noted that Lot 1 is the developers' lot which is proposed to be a gas station/truck stop/convenience store and that the remaining lots will be sold as commercial lots.

Ray also noted that the only changes made between the preliminary and final plats were the addition of a trail added south of the property. This created a 12' easement for the 10' trail and increasing the sidewalks from 4' to 5'.

Commissioner Arens moved, seconded by Commissioner Thone to recommend approval of the final plat of Prime Stop Subdivision.

Roll Call: Commission Members: Ayes: Spray, Deets, Arens, Waite, Hammond, Griffith, and Thone. Nays: None. Absent: Gangwer and Gilmore. Motion carried (7-0).

Other Business

There was no other discussion and Chair Spray declared the meeting adjourned at 8:14 a.m.

_____
Elizabeth Lienemann, Norfolk Planning Commission Secretary

_____
Dan Spray, Norfolk Planning Commission Chair

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Public Hearing

The Norfolk Planning Commission will hold a public hearing on Tuesday, August 18, 2020 at 7:30 a.m. in the City Council Chambers, 309 N 5th Street, Norfolk, Nebraska to consider repealing Section 27-284 of the Official City Code which regulates communications, microwave and cellular towers.

Publish (August 7, 2020)
1 P.O.P.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF NORFOLK, NEBRASKA TO REPEAL SECTION 27-284 OF THE OFFICIAL CITY CODE WHICH REGULATES COMMUNICATIONS, MICROWAVE, AND CELLULAR TOWERS; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORFOLK, NEBRASKA:

Section 1. That Section 27-284 of the Official City Code is hereby repealed as follows:

~~**Sec. 27-284. Communications, microwave, and cellular towers.**~~

~~(a) In any district where radio, television, microwave, cellular, or other communication towers are allowed as a permitted or conditional uses, such towers are subject to the following additional requirements.~~

~~(1) It is the policy of the city to encourage collocation of new communications towers with existing towers or as part of suitable existing structures. All applications for approval of a communications tower location shall include evidence that all potential alternatives for location on existing towers have been explored and exhausted. Applicants may not be denied space on an existing tower within the city and its jurisdiction unless mechanical, structural, regulatory factors, or legitimate business expansion plans prohibit collocation.~~

~~(2) The applicant for a communications tower location is required to demonstrate as part of its application that the tower must be located on the proposed site in order to satisfy its function in the company's system. The applicant must also demonstrate that the proposed height is the minimum height necessary for the successful functioning of the tower.~~

~~(3) Freestanding towers shall be located so that the distance from the base of the tower to any adjoining property line or the supporting structure of a separate neighboring tower is a minimum of 100% of the tower height. The planning commission may reduce the set back with a conditional use permit if it determines that such reduction does not constitute a hazard to safety or property on adjacent properties or rights-of-way.~~

~~(4) The tower installation shall be designed to be aesthetically and architecturally compatible with the built environment of the city. The city encourages efforts to~~

~~hide towers or restrict their visibility from public right-of-way or neighboring properties. Associated support buildings shall be designed with materials that are consistent with those in the surrounding neighborhood. Metal exteriors shall generally not be permitted for accessory support buildings.~~

~~(5) All tower installations shall maintain landscaped peripheral yards with a minimum depth of 35 feet from surrounding property lines. One tree consistent with the provisions of Sec. 27-309 shall be planted for every 500 square feet of required peripheral yard area.~~

~~(6) As part of its conditional use approval process, the planning commission may, after public notice and hearing, permit the tower to exceed the height restrictions otherwise allowable in the district.~~

Section 2. That the effective date of this Ordinance shall be from and after its passage, approval and publication in pamphlet form as required by law.

PASSED AND APPROVED this _____ day of _____, 2020.

ATTEST:

_____ _____

Brianna Duerst, City Clerk Josh Moenning, Mayor

Approved as to form: _____

Danielle Myers-Noelle, City Attorney

CAPITAL IMPROVEMENT PROGRAM
CITY OF NORFOLK, NEBRASKA
Fiscal Years 2020-2021 through 2029-2030

(2) PROJECT PRIORITY
A - Urgent
B - Necessary
C - Desirable

FUNDING SOURCE CODES:
GR General Revenues
RB Revenue Bonds
GO General Obligation Bonds
SC Service Charges
SR Special Reserves
NBR State Revenues
UR Utility Revenues
GT Gas Tax Revenues
AS Assessments
FA Federal & State Grants
OF Other Funds
3AA Federal Highway Funds
ST Sales Tax
K Keno Funds
PST Public Safety Tax Anticipation Bonds
W911 Wireless E911 Funds
CP Council Priorities
LP Lease Purchase
IE Improvement & Extension Account
CB CHAF Bonds

PROJ. NO.	Dept.	PROJECT TITLE & DESCRIPTION	PROJECT PRIORITY	TOTAL EST.PROJ. COST	EXPENDED PRIOR TO 2020-2021	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
General Fund:															
1.	Adm	AC/Furance Replacement	B	86,776		GR 86,776									
2.	Adm	Window Replacement	B	165,000			GR 165,000								
3.	Adm	Network Switches - All Divisions	B	100,000			GR 100,000								
4.	Adm	Lighting Upgrade to LED	B	125,000			GR 125,000								
5.	Adm	Carpet Replacement	B	65,000			GR 65,000								
		Admin. General Revenues	**GR**	**541,776**		**86,776**	**455,000**								
1.	Eng.	Electric Vehicle Charging Station	C	102,000				FA 102,000							
		Federal & State Grants	**FA**	**102,000**				**102,000**							
1.	Str.	2005 Chevy Form Truck (228) (New 231)	B	70,000		GR 70,000									
2.	Str.	2011 Kelly Creswell Painter (085905) (new 085906)	B	85,000		GR 85,000									
3.	Str.	1999 New Holland Tractor (2607)(New 2609) net of $15,000 trade in	B	85,000		GR 85,000									
4.	Str.	1987 Sicard 8' Snow Blower (224) (new 2206)	B	160,000		GR 160,000									
5.	Str.	2000 IHC, Sander/snow plow (1140) (new 1157) net of $10,000 trade in	B	100,000			GR 100,000								
6.	Str.	2015 Sweeper (2714) (new 2716) net of $50,000 trade in	B	190,000			GR 190,000								
7.	Str.	2009 Fair 8' Snow Blower (2205) (new 2207) net of $20,000 trade in	B	160,000			GR 160,000								
8.	Str.	Mobile Truck Lift (1/3 share)	B			GR 22,000									
9.	Str.	1996 IHC, Snow Plow 4x4 (1139) (new 1155) net of $10,000 trade in	B	125,000				GR 125,000							
10.	Str.	1994 John Deere Patrol (2408) (new 2410) net of $30,000 trade in	B	140,000				GR 140,000							
11.	Str.	1999 IHC Water Truck (1201) (new 81202) net of $20,000 trade in	B	90,000				GR 90,000							
12.	Str.	1996 IHC, Snow plow 4x4 (1137) (new 1156) net of $10,000 trade in	B	125,000					GR 125,000						
13.	Str.	2012 Hyundai Front End Loader (2314) (new 2318) net of $30,000 trade in	B	140,000					GR 140,000						

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14.	Str.	2001 IHC snow plow (1142) (Liquid) (new 1159) net of $10,000 trade in	B	90,000					GR 90,000						
15.	Str.	2002 Freightliner 4x4, Snow Plow (1143) (new 1158) net of $10,000 trade in	B	125,000						GR 125,000					
16.	Str.	2018 Tymco Sweeper (2715) (new 2717) net of $50,000 trade in	B	190,000								GR 190,000			
17.	Str.	2013 Hyundai Front End Loader (2315) (new 2319) net of $30,000 trade in	B	100,000							GR 100,000				
18.	Str.	2003 Freightliner, snow plow (1144) (new 1160) net of $10,000 trade in	B	90,000							GR 90,000				
19.	Str.	2009 Sterling Utility Box (Form Truck #2) (228) (new 230) net of $5,000 trade in	B	65,000							GR 65,000				
20.	Str.	2017 Tractor (new 2608 purch Fy 17) (new 2610) net of $15,000 trade in	B	90,000								GR 90,000			
21.	Str.	2004 Sterling, snow plow (1145) (new 1161) net of $10,000 trade in	B	90,000								GR 90,000			
22.	Str.	2008 Sterling, snow plow (1146) (new 1162) net of $10,000 trade in	B	90,000								GR 90,000			
23.	Str.	2010 Freightliner, snow plow (1147) (new 1163) net of $10,000 trade in	B	90,000									GR 90,000		
24.	Str.	Spray Patcher	B	235,000									GR 235,000		
25.	Str.	Asphalt Storage Tank	B	75,000									GR 75,000		
26.	Str.	2013 Freightliner, 1148) (new 1164) net of $15,000 trade in	B	90,000										GR 90,000	
27.	Str.	2015 Doosan Front End Loader (2316) (new 2320) net of $30,000 trade in	B	100,000										GR 100,000	
28.	Str.	2012 Case Motor Patrol (2409) (New 2411) net of $30,000 trade in	B	150,000										GR 150,000	
29.	Str.	2022 Sweeper (2716) (new 2718) net of $25,000 trade in	B	190,000										GR 190,000	
30.	Str.	2020 Kelly Creswell Painter (085906) (new 085907) net of $10,000 trade in	B	60,000										GR 60,000	
31.	Str.	2014 Peterbuilt Truck (1149) net of $20,000 trade in	B	90,000											GR 90,000
32.	Str.	2017 Freightliner Truck (1150) net of $15,000 trade in	B	80,000											GR 80,000
33.	Str.	2018 IHC 4x4 Truck (1151) net of $15,000 trade in	B	125,000											GR 125,000

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34.	Str.	2019 Freightlinders 4x4 Truck (1152) net of $20,000 trade in	B	125,000											GR 125,000
35.	Str.	2019 Freightliner 4x4 Truck (1153) net of $20,000 trade in	B	125,000											GR 125,000
36.	Str.	Flood Control Recertification	B	2,898,116	GO 543,116	GO 615,000	GO 1,660,000	GO 80,000							
37.	Str.	2019 USACOE Levee Repairs	B	270,000		GO 270,000									
38.	Str.	2019 Flood Control Levee Repairs	B	257,175	GO 50,000	GO 207,175									
	Str.	2019 Flood Control Levee Repairs-FEMA	B	1,543,050	FA 300,000	FA 1,243,050									
	Str.	2019 Flood Control Levee Repairs-NEMA	B	257,175	FA 50,000	FA 207,175									
	Str.	Total 2019 Flood Control Levee Repairs	B	2,057,400	400,000	1,657,400									
39.	Str.	Landscape Master Plan	B	1,486,626		GR 749,076	GR 268,217			GR 469,333					
		Street General Revenues	**GR**	**5,443,626**		**1,171,076**	**718,217**	**355,000**	**355,000**	**594,333**	**255,000**	**460,000**	**400,000**	**590,000**	**545,000**
		General Obligation Bonds	**GO**	**3,425,291**	**593,116**	**1,092,175**	**1,660,000**	**80,000**							
		Federal & State Grants	**FA**	**1,800,225**	**350,000**	**1,450,225**									
1.	Park	Johnson Park	C	150,000	K 50,000	K 100,000									
	Park	Johnson Park-CCCFF Grant	C	604,941	FA 15,000		FA 589,941								
	Park	Johnson Park-Private/Grant Funds	C	2,673,461		OF 1,045,000	OF 1,245,839	OF 382,622							
	Park	Johnson Park-CDBG	C	435,000			FA 400,000	FA 35,000							
	Park	Total Johnson Park	C	3,863,402	65,000	1,145,000	2,235,780	417,622							
2.	Park	North Fork River Rehabilitation	C	1,031,701	K 219,000	K 178,751	K 316,975	K 316,975							
	Park	North Fork River Rehabilitation-LENRD	C	1,031,701		OF 515,850	OF 257,925	OF 257,926							
	Park	North Fork River Rehabilitation-SID	C	250,000		OF 125,000	OF 62,500	OF 62,500							
	Park	North Fork River Rehabilitation-CCCFF Grant	C	535,059		FA 145,059	FA 390,000								
	Park	North Fork River Rehabilitation-Private/Grant Funds	C	826,539			OF 826,539								
	Park	Total North Fork River Rehabilitation	C	3,675,000	219,000	964,660	1,853,939	637,401							
3.	Park	Trails	C	1,609,800	K 159,800	K 50,000	K 100,000	K 100,000	K 100,000	K 100,000	K 200,000	K 200,000	K 200,000	K 200,000	K 200,000
4.	Park	Park Expansion	C	298,000		CP 298,000									
	Park	Park Expansion	C	89,000		K 89,000									
	Park	Total Park Expansion	C	387,000		387,000									
5.	Park	Baseball Turf at Veterans Memorial Park	B	75,000		CP 75,000									
	Park	Baseball Turf at Veterans Memorial Park-Donations	B	175,000		OF 175,000									
	Park	Total Baseball Turf at Veterans Memorial Park	B	250,000		250,000									
6.	Park	RiverPoint Square	B	15,000		K 15,000									

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	Park	RiverPoint Square-GDBG	B	230,250	FA 70,250	FA 160,000									
	Park	RiverPoint Square-NRD	B	30,000		FA 30,000									
	Park	RiverPoint Square	B	30,700	GR 30,700										
	Park	Total RiverPoint Square	B	305,950		205,000									
7.	Park	Skyview Playground Renovation	B	125,000		K 125,000									
	Park	Skyview Playground Renovation	B	100,000		CP 100,000									
	Park	Total Skyview Playground Renovation	B	225,000		225,000									
8.	Park	Unspecified Council Priority Projects	B	207,000		CP 207,000									
9.	Park	Ta-Ha-Zouka Phase III Soccer Fields	C	201,000					K 201,000						
10.	Park	Aquaventure Repaint	B	100,000								GR 100,000			
11.	Park	Hwy 275 Undercrossing Trail	B	98,230	GR 26,000	K 72,230									
	Park	Hwy 275 Undercrossing Trail	B	276,000	FA 42,430	FA 233,570									
	Park	Total Hwy 275 Undercrossing Trail	B	374,230	68,430	305,800									
12.	Park	East Benjamin Ave Trail	B	150,000	K 100,000	K 50,000									
	Park	East Benjamin Ave Trail	B	250,000	FA 15,254	FA 234,746									
	Park	East Benjamin Ave Trail	B	200,000		OF 200,000									
	Park	Total East Benjamin Ave Trail	B	600,000	115,254	484,746									
13.	Park	YMCA Funding (Expansion)	B	625,000		K 625,000									
14.	Park	New Parks: Playgrounds and Restrooms	C	500,000							K 125,000	K 125,000		K 125,000	K 125,000
15.	Park	Ta-Ha-Zouka Bathroom	C	150,000		K 150,000									
16.	Park	Liberty Bell Park	C	150,000	K 50,000								K 100,000		
17.	Park	Splash Pad and Restroom West	C	275,000								K 275,000			
18.	Park	Softball/Baseball Complex Upgrades	C	40,000			K 10,000	K 10,000		K 10,000		K 10,000			
19.	Park	Playground Equipment	C	140,000			K 10,000	K 20,000	K 20,000	K 35,000	K 10,000	K 35,000	K 10,000		
20.	Park	Park Enhancement/Additions	C	100,000			K 25,000		K 25,000		K 25,000		K 25,000		
21.	Park	Urban Forestry Truck	C	150,000											K 150,000
22.	Park	Entrance Signs	C	80,000					GR 40,000		GR 40,000				
23.	Park	Message Boards for Baseball and Football	A	76,000		SR 76,000									
		Other Funds	**OF**	**5,156,701**		**2,060,850**	**2,392,803**	**703,048**							
		Special Reserves	**SR**	**76,000**		**76,000**									
		Park Keno Funds	**K**	**5,573,731**	**578,800**	**1,454,981**	**461,975**	**446,975**	**346,000**	**145,000**	**360,000**	**645,000**	**335,000**	**325,000**	**475,000**
		General Revenues	**GR**	**236,700**	**56,700**				**40,000**		**40,000**	**100,000**			
		Council Priorities	**CP**	**680,000**		**680,000**									
		Federal & State Grants	**FA**	**2,361,250**	**142,934**	**803,375**	**1,379,941**	**35,000**							
1.	Library	Building Improvements	B	205,000		ST 205,000									
		Sales Tax	**ST**	**205,000**		**205,000**									

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1.	Fire	Ambulance to Replace 2006 Marque Ford Ambulance (Rescue 4)	A	281,950			PST 281,950								
2.	Fire	Dispatch Renovation/Training Tower Classroom/Driving Simulator	A	250,000	PST 23,000	PST 227,000									
3.	Fire	Mobile Truck Lift (1/3 share)	B	22,000		PST 22,000									
4.	Fire	Pumper (Crash/Rescue) to replace 2003 International Pumper (Engine 6)	A	584,000						OF 584,000					
5.	Fire	Ambulance to Replace 2009 Chevy Ambulance (Rescue 2)	A	281,950						PST 281,950					
6.	Fire	Defibrillators/Monitors - 4	B	115,999				PST 115,999							
7.	Fire	Tanker to replace 2007 Kenwort (Tanker 11)	C	316,100								OF 316,100			
8.	Fire	Ambulance to replace 2016 Ford Osage Ambulance (Rescue 3)	C	281,950											PST 281,950
9.	Fire	Fire Divison Roof	B	100,000					PST 100,000						
		Fire Public Safety Bonds	**PST**	**1,333,849**	**23,000**	**249,000**	**281,950**	**115,999**	**100,000**	**281,950**					**281,950**
		Other Funds	**OF**	**900,100**						**584,000**		**316,100**			
1.	Police	MDC Upgrade	B	85,000		PST 85,000									
2.	Police	911 Call Equipment	B	175,000		W911 175,000									
3.	Police	Finish Motorola Radio Project	B	61,195		PST 61,195									
4.	Police	Parking Lot	B	125,000		PST 125,000									
5.	Police	CAD/RMS Upgrade	B	574,000			PST 574,000								
	Police	CAD/RMS Upgrade	B	276,000			W911 276,000								
	Police	Total CAD/RMS Upgrade	B	850,000			850,000								
6.	Police	Police Division Roof	B	65,000					PST 65,000						
7.	Police	In-car Video & Server	B	105,000						PST 105,000					
8.	Police	MDC Upgrade	B	85,000							PST 85,000				
9.	Police	Building Project Architecture and Engineering	B	125,000		PST 125,000									
		Police Public Safety Bonds	**PST**	**1,225,195**		**396,195**	**574,000**		**65,000**	**105,000**	**85,000**				
		Wireless E911 Funds	**W911**	**451,000**		**175,000**	**276,000**								
		General Fund Funding Sources:													
		General Revenues	GR	6,222,102	56,700	1,257,852	1,173,217	355,000	395,000	594,333	295,000	560,000	400,000	590,000	545,000
		Sales Tax	ST	205,000		205,000									
		Public Safety Tax Anti. Bonds	PST	2,559,044	23,000	645,195	855,950	115,999	165,000	386,950	85,000				281,950
		Keno Funds	K	5,573,731	578,800	1,454,981	461,975	446,975	346,000	145,000	360,000	645,000	335,000	325,000	475,000
		Council Priorities	CP	680,000		680,000									
		Wireless E911	W911	451,000		175,000	276,000								
		Other Funds	OF	6,056,801		2,060,850	2,392,803	703,048		584,000		316,100			
		General Obligation Bonds	GO	3,425,291	593,116	1,092,175	1,660,000	80,000							

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		Special Reserves	SR	76,000		76,000									
		Federal & State Grants	FA	4,263,475	492,934	2,253,600	1,379,941	137,000							
Enterprise Fund:															
1.	Water	West Plant Transfer Pump Upgrade	B	311,896									RB 311,896		
2.	Water	West Vertical Well & Pipeline	B	4,511,654								RB 2,222,490	RB 2,289,164		
3.	Water	Zone 2 Northwest Line 12" 2Z1	B	659,715				RB 659,715							
4.	Water	Sheridan Drive Line 12" 2Z2	B	387,653				UR 387,653							
5.	Water	Zone 2 Southwest Line 12" 2Z3	B	922,346				RB 922,346							
6.	Water	Zone 3 Pumpstation at 37th Street & Eisenhower Avneue	B	1,586,200				RB 1,586,200							
7.	Water	2006 Kubota Excavator (1/2 share)	B	67,531					UR 67,531						
8.	Water	Install 12" Water Main from South of Elkhorn River to Sherwood Road	B	400,000		UR 400,000									
	Water	Install 12" Water Main from South of Elkhorn River to Sherwood Road	B	300,000		AS 300,000									
	Water	Total Install 12" Water Main from South of Elkhorn River to Sherwood Road	B	700,000		700,000									
9.	Water	Grey Water Booster Pump Building	C	2,363,800						RB 2,363,800					
10.	Water	Grey Water Piping to North Industrial	C	4,648,000						RB 4,648,000					
11.	Water	Replace Water Main 19th, 21st Drive, and 14th & Koenigstein	B	90,000		UR 90,000									
12.	Water	Benjamin Avenue Project	B	100,000		UR 100,000									
13.	Water	1st Street and North Fork	B	100,000			UR 100,000								
		Water Revenue Bonds	**RB**	**15,003,611**				**3,168,261**		**7,011,800**		**2,222,490**	**2,601,060**		
		Water Utility Revenue	**UR**	**1,145,184**		**590,000**	**100,000**	**387,653**	**67,531**						
		Water Assessments	**AS**	**300,000**		**300,000**									
1.	Sewer	Line 36" Sanitary Sewer from Bluff south on Chestnut south to Monroe	C	1,875,012			UR 75,012		RB 1,800,000						
2.	Sewer	Line 30" Sanitary Sewer from 8th & Omaha to 4th & Washington	C	954,900		UR 954,900									

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3.	Sewer	Southeast Subsystem Phase 1 Southeast subsystem excluding area east of 1st & Sherwood	C	981,113											RB 981,113
	Sewer	Southeast Subsystem Phase 1 Southeast subsystem excluding area east of 1st & Sherwood	C	774,500											AS 774,500
	Sewer	Total Southeast Subsystem Phase 1 Southeast subsystem excluding area east of 1st & Sherwood	C	1,755,613											1,755,613
4.	Sewer	2006 Kubota Excavator (1/2 share)	B	67,531					UR 67,531						
5.	Sewer	Southeast Subsystem Phase 2 Southeast subsystem area east of 1st & Sherwood	C	529,510											RB 529,510
	Sewer	Southeast Subsystem Phase 2 Southeast subsystem area east of 1st & Sherwood	C	418,000											AS 418,000
	Sewer	Total Southeast Subsystem Phase 2 Southeast subsystem area east of 1st & Sherwood	C	947,510											947,510
6.	Sewer	Highway 35 Interceptor	B	2,035,000			RB 2,035,000								
7.	Sewer	Omaha Avenue Lift Station	B	3,040,000			RB 3,040,000								
8.	Sewer	Replace Sewer on Pierce from Indiana to Omaha	B	110,000		UR 110,000									
9.	Sewer	Benjamin Avenue Improvements	B	75,000		UR 75,000									
10.	Sewer	Mobile Truck Lift (1/3 share)	B	22,000		UR 22,000									
		Sewer Revenue Bonds	**RB**	**8,385,623**			**5,075,000**		**1,800,000**						**1,510,623**
		Sewer Utility Revenue	**UR**	**1,304,443**		**1,161,900**	**75,012**		**67,531**						
		Sewer Assessments	**AS**	**1,192,500**											**1,192,500**
1.	WPC	Overland Receiving Station	B	500,000		UR 75,000	RB 425,000								
2.	WPC	Grit/PreAer Gate replacements (9)	B	160,000			UR 160,000								
3.	WPC	Replace Modine Unit and Roof on Trickling Filter	B	50,000			UR 50,000								
4.	WPC	Grit Collector Replacement (1 of 2)	C	100,000								UR 100,000			
5.	WPC	Plant BNR evaluation. Facility Plan and Equipment assessment (will come out of account 225-68	A	300,000			UR 100,000	UR 200,000							
6.	WPC	Raw Lift Pipe and Valveing Replacement	B	500,000					UR 500,000						

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7.	WPC	Trickling Filter "A" Motor Control Replacement	B	300,000		UR 50,000	RB 250,000								
8.	WPC	Primary Drive Overhauls	C	150,000		UR 70,000						UR 80,000			
9.	WPC	Admin Motor Control Center Replacement	B	300,000							UR 300,000				
10.	WPC	SBR Underground Air Piping Replacement	B	60,000				UR 60,000							
11.	WPC	Biosolids Study will come out of account 225-68	C	100,000		UR 100,000									
12.	WPC	Trickling Filter Media Replacement	C	1,100,000			RB 550,000						UR 550,000		
13.	WPC	Replace South Storage Shed (Metal)	C	100,000				UR 100,000							
14.	WPC	Parts Storage Building	C	600,000					UR 600,000						
15.	WPC	Solids Handling Building Roof Replacement	C	60,000						UR 60,000					
16.	WPC	SBR Blower VFDs 300 hp (3)	B	210,000						UR 210,000					
17.	WPC	Tractor Replacement (1/2 share)	C	45,000							UR 45,000				
18.	WPC	Retrievable Diffusers	C	1,546,000		UR 206,000	RB 900,000	RB 440,000							
19.	WPC	Sludge Handling Building	C	400,000		UR 50,000		RB 350,000							
20.	WPC	Blower Building MCC	C	300,000		UR 20,000		RB 280,000							
21.	WPC	Sludge Thickener Building Valve Replacement	C	100,000		UR 50,000		UR 50,000							
22.	WPC	Peterbilt Replacement (15 yr life) net of $50,000 trade in	A	300,000							IE 300,000				
23.	WPC	Stahly Replacement (15 yr life) net of $50,000 trade in	A	300,000								IE 300,000			
24.	WPC	UV Disinfection System Replacement	D	250,000				IE 250,000							
25.	WPC	Biosolids Upgrade (Sludge Facility)	D	3,000,000					RB 3,000,000						
	WPC	Biosolids Upgrade (Sludge Facility)	D	1,000,000					IE 1,000,000						
	WPC	Total Biosolids Upgrade (Sludge Facility)	D	4,000,000					4,000,000						
26.	WPC	Influent Screen Replacement	C	200,000								IE 200,000			
27.	WPC	Influent Screen Wash press replacement	C	180,000								IE 100,000			IE 80,000
28.	WPC	SBR Mixer replacement (1 of 4)	B	160,000									IE 80,000	IE 80,000	
29.	WPC	Grey Water	B	250,000				UR 250,000							
30.	WPC	Grit Improvements	B	2,385,000		UR 200,000	RB 2,185,000								
31.	WPC	FEMA Hazardous Mitigation	B	800,000		RB 800,000									
	WPC	FEMA Hazardous Mitigation	B	2,400,000		FA 2,400,000									
	WPC	Total FEMA Hazardous Mitigation	B	3,200,000		3,200,000									
32.	WPC	North Lift Elect. Mech.	B	405,000		UR 50,000	UR 355,000								
33.	WPC	Pave South Drive	B	468,000				RB 468,000							
		WPC Revenue Bonds	**RB**	**9,648,000**		**800,000**	**4,310,000**	**1,538,000**	**3,000,000**						

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		WPC Utility Revenue	**UR**	**4,641,000**		**871,000**	**665,000**	**660,000**	**1,100,000**	**270,000**	**345,000**	**180,000**	**550,000**		
		WPC Federal & State Grants	**FA**	**2,400,000**		**2,400,000**									
		WPC Improvement & Extension	**IE**	**2,390,000**				**250,000**	**1,000,000**		**300,000**	**600,000**	**80,000**	**80,000**	**80,000**
1.	Swmg	Trailer	B	764,500		UR 76,000	UR 76,500	UR 76,500	UR 76,500	UR 76,500	UR 76,500	UR 76,500	UR 76,500	UR 76,500	UR 76,500
2.	Swmg	Tractor (50%)	B	45,000							UR 45,000				
3.	Swmg	Over-the-Road Trucks	A	240,000				UR 120,000				UR 120,000			
4.	Swmg	Shag (used)	B	100,000					UR 50,000	UR 50,000					
5.	Swmg	Land Purchase	C	140,000			UR 140,000								
6.	Swmg	Payloader (from street)	A	100,000						UR 100,000					
7.	Swmg	Engineering Services (Acct 68)	A	750,180		RB 487,763	RB 262,417								
8.	Swmg	Surfacing/Earthwork	A	1,788,600		RB 1,032,590	RB 756,010								
9.	Swmg	Site Security	A	68,200		RB 44,300	RB 23,900								
10.	Swmg	Truck Maintenance Facility	A	1,459,654		RB 948,775	RB 510,879								
11.	Swmg	Utilities, Poles, Signs, used Oil Tank	A	147,000		RB 95,550	RB 51,450								
12.	Swmg	Scale(s)	A	360,300		RB 234,195	RB 126,105								
13.	Swmg	Scalehouse	A	119,960		RB 77,974	RB 41,986								
14.	Swmg	Grass Kiosk	C	180,000			RB 180,000								
15.	Swmg	Recycling building	B	1,000,000		UR 250,000	RB 750,000								
		Solid Waste Utility Revenue	**UR**	**1,639,500**		**326,000**	**216,500**	**196,500**	**126,500**	**226,500**	**121,500**	**196,500**	**76,500**	**76,500**	**76,500**
		Solid Waste Revenue Bonds	**RB**	**5,623,894**		**2,921,147**	**2,702,747**								
		Enterprise Fund Funding Source:													
		Revenue Bonds	RB	38,661,128		3,721,147	12,087,747	4,706,261	4,800,000	7,011,800		2,222,490	2,601,060		1,510,623
		Utility Revenue	UR	8,730,127		2,948,900	1,056,512	1,244,153	1,361,562	496,500	466,500	376,500	626,500	76,500	76,500
		Assessments	AS	1,492,500		300,000									1,192,500
		Improvement & Extension	IE	2,390,000				250,000	1,000,000		300,000	600,000	80,000	80,000	80,000
CHAF:															
1.	CHAF	Miscellaneous Street Maintenance Work by Contract	A	750,000		GT 750,000									
2.	CHAF	Miscellaneous Street Maintenance Work by Contract	B	6,200,000			GT 550,000	GT 550,000	GT 550,000	GT 650,000	GT 850,000	GT 750,000	GT 750,000	GT 750,000	GT 800,000
3.	CHAF	Alley & 3rd St/RiverPoint Square	B	275,000		GT 275,000									
4.	CHAF	M-451(147) 8th Street - Michigan Avenue to Omaha Avenue	C	1,025,000									GT 150,000		GT 875,000
5.	CHAF	M-451(201) Miscellaneous Residential Paving Districts	A	30,000		GO 30,000									
	CHAF	M-451(201) Miscellaneous Residential Paving Districts	A	170,000		AS 170,000									
	CHAF	Total M-451(201) Miscellaneous Residential Paving Districts	A	200,000		200,000									

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6.	CHAF	M-451(207) Miscellaneous Residential Paving Districts (not yet created)	A	450,000			GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000	GO 50,000
	CHAF	M-451(207) Miscellaneous Residential Paving Districts (not yet created)	A	765,000			AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000	AS 85,000
	CHAF	Total M-451(207) Miscellaneous Residential Paving Districts (not yet created)	A	1,215,000			135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
7.	CHAF	M-451(202) Bridge Replacement;1st at North Fork	A	1,961,000	GT 250,000	GT 200,000	GT 1,011,000	GT 500,000							
	CHAF	M-451(202) Bridge Replacement;1st at North Fork	A	1,363,000			CB 1,363,000								
	CHAF	Total M-451(202) Bridge Replacement;1st at North Fork	A	3,324,000	250,000	200,000	2,374,000								
8.	CHAF	M-451(199) Bridge Maintenance Improvements	A	1,100,000	GT 750,000					GT 350,000					
9.	CHAF	M-451(177) Widen Benjamin from 4-lane to 5-lane 13th Street to 1st Street	B	10,400,000	CB 1,020,250	CB 6,915,000	CB 2,464,750								
10.	CHAF	M-451(203) Michigan Avenue, 7th Street to 10th Street and Wood to 13th Street	A	1,300,000							GT 150,000			GT 1,150,000	
11.	CHAF	M-451(204) Norfolk Avenue Flood Control Bridge Deck	A	2,100,000					GT 150,000	GT 100,000	GT 1,850,000				
12.	CHAF	M-451(205) Elm Avenue Bridge Replacement	A	350,000										GT 100,000	GT 250,000
13.	CHAF	M-451(206) Roundabout & Outfall at 1st Street & Braasch Avenue	A	450,000			GT 450,000								
14.	CHAF	Micro Seal & Armor Coat	A	1,850,000				GT 925,000					GT 925,000		
		CHAF Gas Tax Revenues	**GT**	**17,361,000**	**1,000,000**	**1,225,000**	**2,011,000**	**1,975,000**	**700,000**	**1,100,000**	**2,850,000**	**750,000**	**1,825,000**	**2,000,000**	**1,925,000**
		CHAF Assessments	**AS**	**935,000**		**170,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**
		CHAF GO Bonds Proposed	**GO**	**480,000**		**30,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**
		CHAF Bond	**CB**	**11,763,000**	**1,020,250**	**6,915,000**	**3,827,750**								

Planning and Development
Building Services

CITY OF NORFOLK
Monthly Building Permit Report

Month
July, 2020

Permits Issued	2020 July	2020 June	2019 July	This Fiscal YTD	Last Fiscal YTD	Variation % 2019 vs. 2020
BUILDING						
Number	64	63	29	417	339	23.0%
Valuation	$24,647,697.00	$1,603,365.00	$1,183,550.00	$97,049,489.83	$74,695,171.90	29.9%
Permit Fee	$23,677.98	$5,734.57	$3,698.57	$174,584.21	$118,413.46	47.4%
ELECTRICAL						
Number	26	33	37	306	361	-15.2%
Permit Fee	$1,275.00	$1,890.00	$6,795.00	$103,364.06	$104,465.95	-1.1%
PLUMBING						
Number	11	16	8	162	130	24.6%
Permit Fee	$962.10	$1,349.02	$285.46	$31,606.89	$14,831.53	113.1%
MECHANICAL						
Number	16	20	18	164	183	-10.4%
Permit Fee	$4,336.17	$4,274.06	$1,164.10	$46,949.66	$30,780.17	52.5%
WATER HEATER						
Number	12	6	11	101	114	-11.4%
Permit Fee	$360.00	$180.00	$275.00	$3,025.00	$2,900.00	4.3%
FIRE ALRM / SPR						
Number	36	3	4	53	32	65.6%
Permit Fee	$4,308.00	$792.00	$1,306.50	$6,853.00	$7,810.50	-12.3%
WELL / SEPTIC						
Number		1		1		
Permit Fee		$25.00		$25.00		
FIRE PREVENTION						
Number	2	11	4	16	24	-33.3%
Permit Fee	$50.00		$170.00	$645.00	$410.00	57.3%
TOTAL FEES:	**$34,969.25**	**$14,244.65**	**$13,694.63**	**$367,052.82**	**$279,611.61**	**31.3%**

Nature of Building Permits	Last FYTD	Present FYTD	Number of Permits	Dwelling Units	Permit Fees	Valuation
Void					$0.00	$0.00
SFD	33 (33)	29 (29)	6	6	$4,695.34	$1,257,477.00
Duplex		1 (1)			$0.00	$0.00
MFD	5 (145)	29 (257)			$0.00	$0.00
Commercial			4	0	$11,480.65	$19,896,406.00
Industrial			1	0	$2,727.90	$288,000.00
Garages			2	0	$362.60	$84,644.00
Move & Demo			2	0	$90.00	$7,500.00
SFDA	4 (4)	12 (12)			$0.00	$0.00
Sign			7	0	$345.50	$54,293.00
Other			9	0	$495.00	$176,137.00
Alterations & Additions						
1 & 2 Family			26	0	$802.26	$1,960,686.00
Multi-Family					$0.00	$0.00
Commercial			7	0	$2,678.73	$922,554.00
Industrial					$0.00	$0.00
Total			**64**	**6**	**$23,677.98**	**$24,647,697.00**

Building Valuation

2020 Fiscal YTD	$97,049,489.83
2019 Fiscal YTD	$74,695,171.90
Contractor Registration	$1,580.00

Building Official

NOTE: SFD's and SFDA's are to be added together for a total of single family dwelling units and valuation.