



2021-2022
Budget

2020 – 2021 Year in Review

Major projects and accomplishments

Community Engagement and Public Relations

- Continue to add features to website – construction projects, maps, easy-to-find resources
- Enhanced social media presence including City project highlights and interviews
- Enhanced transparency and communication with the public

Public Works

- Flood Control Recertification. – Phase I data collection and master plan complete, began Phase II
- Flood Control Repairs – Approved agreement with USACE, repairs completed in 2021
- Solid Waste/Transfer Station – Completed the design, engineering and architecture for transfer station improvements, awarded construction contract Summer 2021
- WPC Master Plan - Complete and issued design contract for grit collection system
- Water Distribution/Supply – Completed construction of a new water storage tower by the Industrial Highway, contract awarded for 20-year master plan to address demand forecasting, plant and well expansions
- Public Transit – Completed a Flex-Route Study to provide three bus routes in Norfolk; Completed a re-branding plan; continued future planning and funding opportunities

Property Maintenance

- Continued enforcement of Property Maintenance Code
- Approximately 12 structures were removed through public or private demolitions
- Continued identification and inspection of dilapidated properties

2020 – 2021 Year in Review

Major projects and accomplishments

Street Expansion and Maintenance

- Replaced the culverts and added sidewalk at 5th Street and Corporation Gulch
- 34th Street reconstruction
- Square Turn Blvd gap paving from Wilson Avenue to Grant Avenue
- Installed crosswalks and stop bars at 13 arterial intersections
- Issued construction contracts for \$1.2 million in asphalt overlays(Fall 2021) and \$1.3 million in concrete street improvements (Spring/Summer 2022)
- Continued work on concrete panel replacements in key locations
- Continued Engineering and design of Benjamin Avenue

Economic Development

- Bradford Business Park Development - Partnered with GNEDF for engineering and final construction for Phases I and II. Two businesses currently under construction to open in 2022.
- Extended infrastructure to NE Industrial Area - Elevated storage tank completed Fall 2021
- Continued business and industrial recruitment and expansion – completed thirteen (13) RFP requests from Nebraska Department of Economic Development
- Facilitated public involvement in housing and business developments. Continued recruitment of developers to Norfolk Area
- Partnered with Growing Together Initiative

2020 – 2021 Year in Review

Major projects and
accomplishments

Parks and Recreation

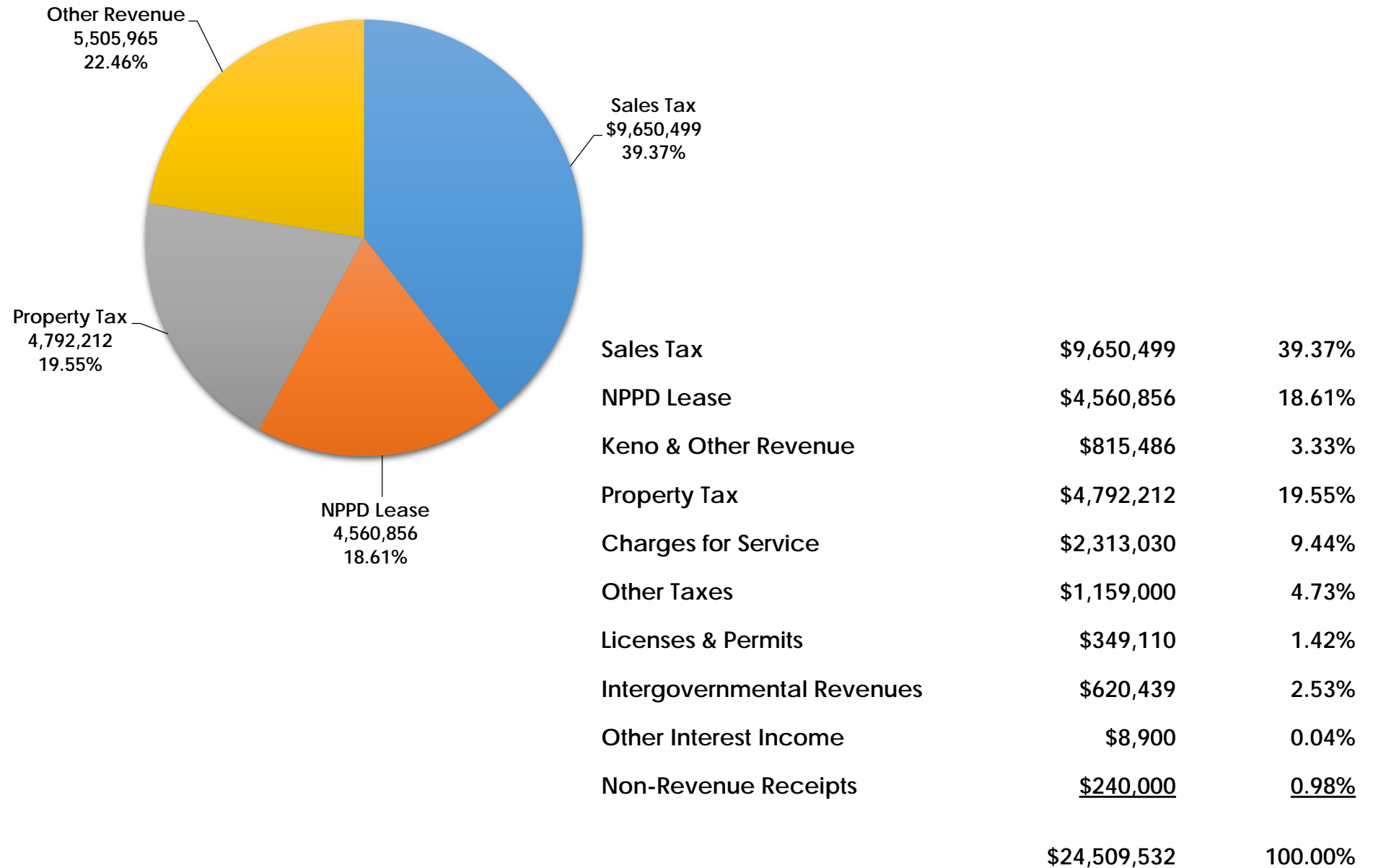
- Continued acquisition of land to complete field expansions at Ta-Ha-Zouka
- Completed construction of Riverpoint Square
- Installation of new play structure at Skyview Park
- Continued design and engineering work for Johnson Park/River Restoration Project

Public Safety

- Conducted a space needs analysis for the Police Station; awarded contract for parking lot expansion; performed preliminary design for building expansion
- Completed design for building renovations to accommodate a joint dispatch center

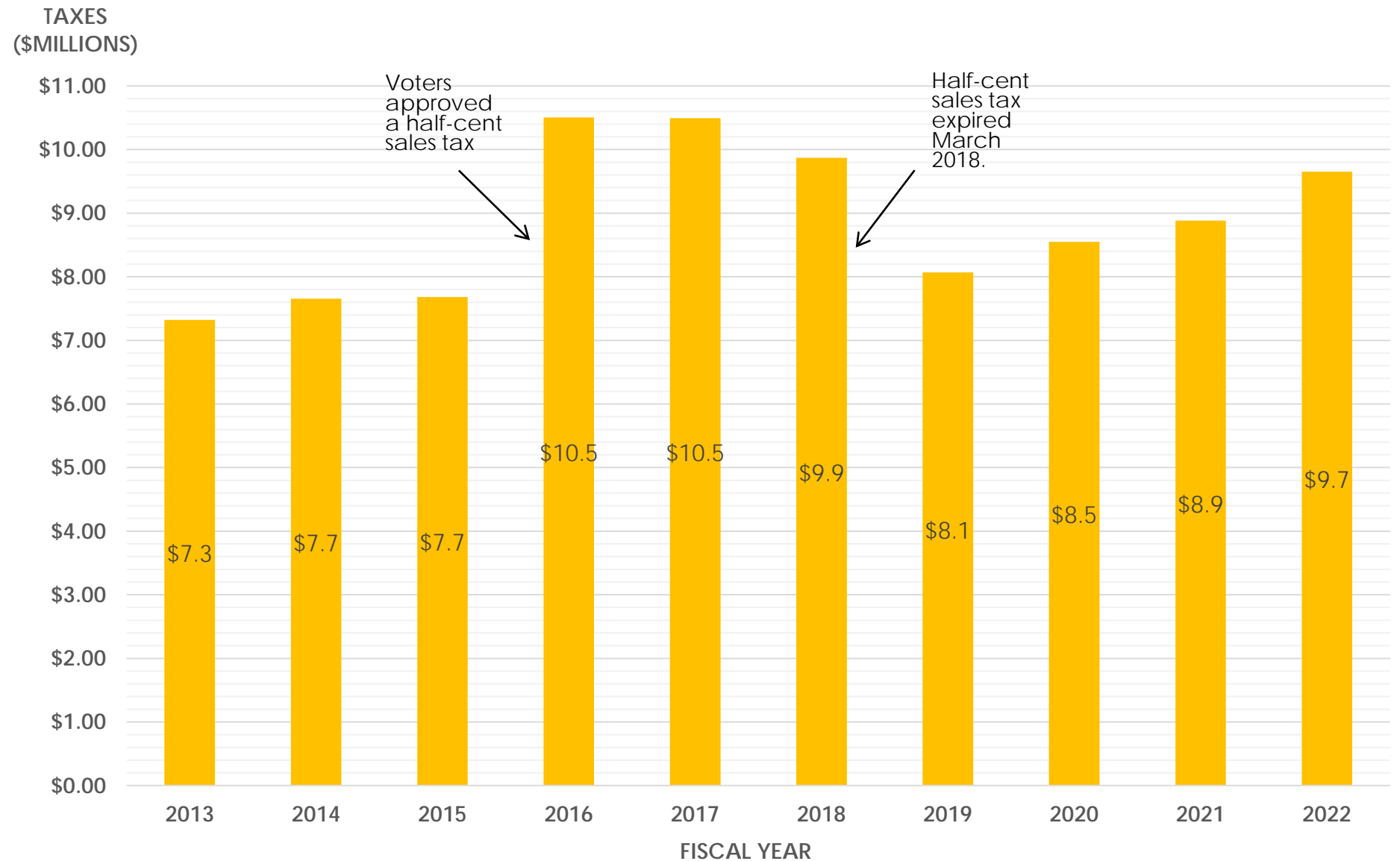
FY 2021 – 2022

General Fund Revenue



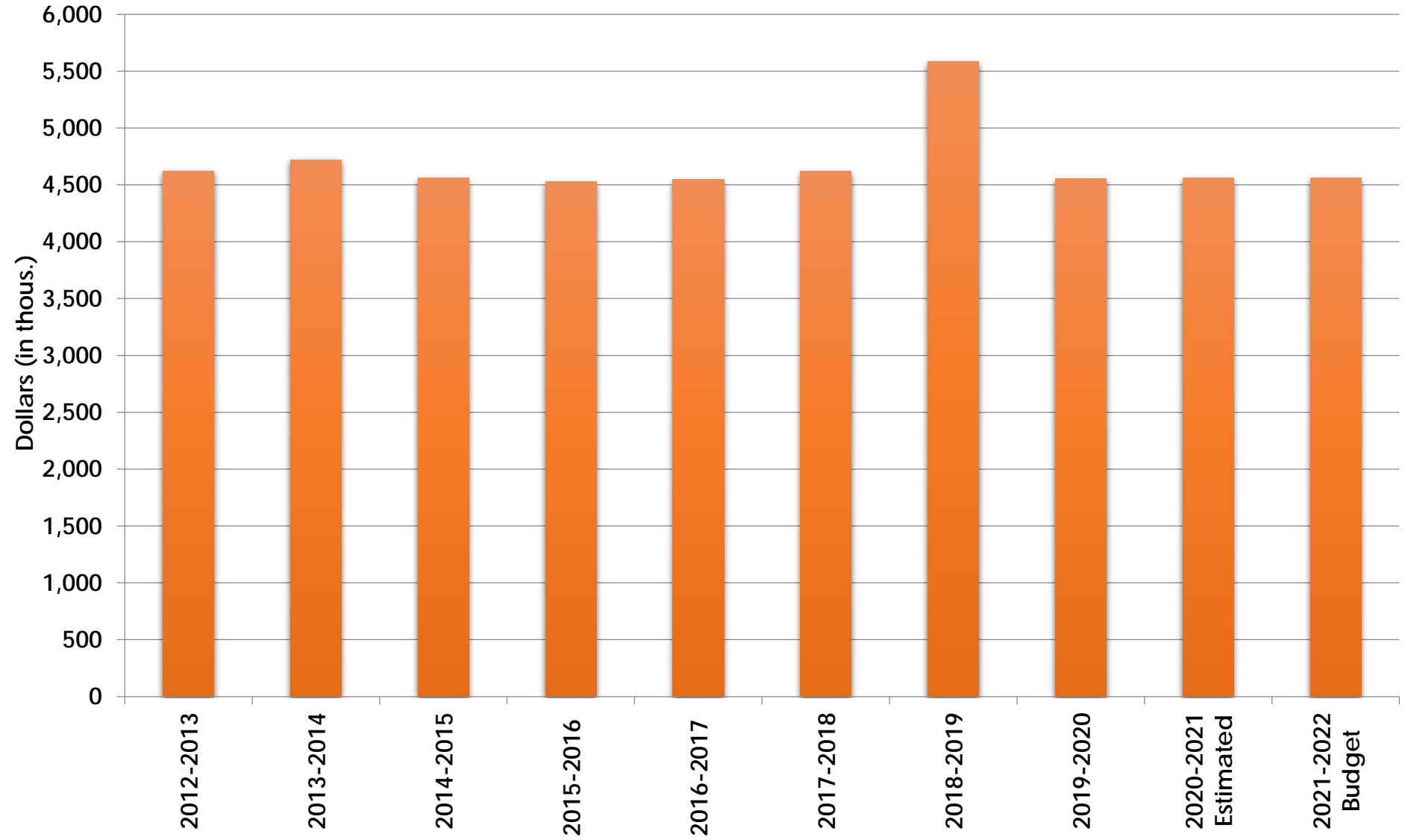
FY 2021 – 2022

Sales Tax



FY 2021 – 2022

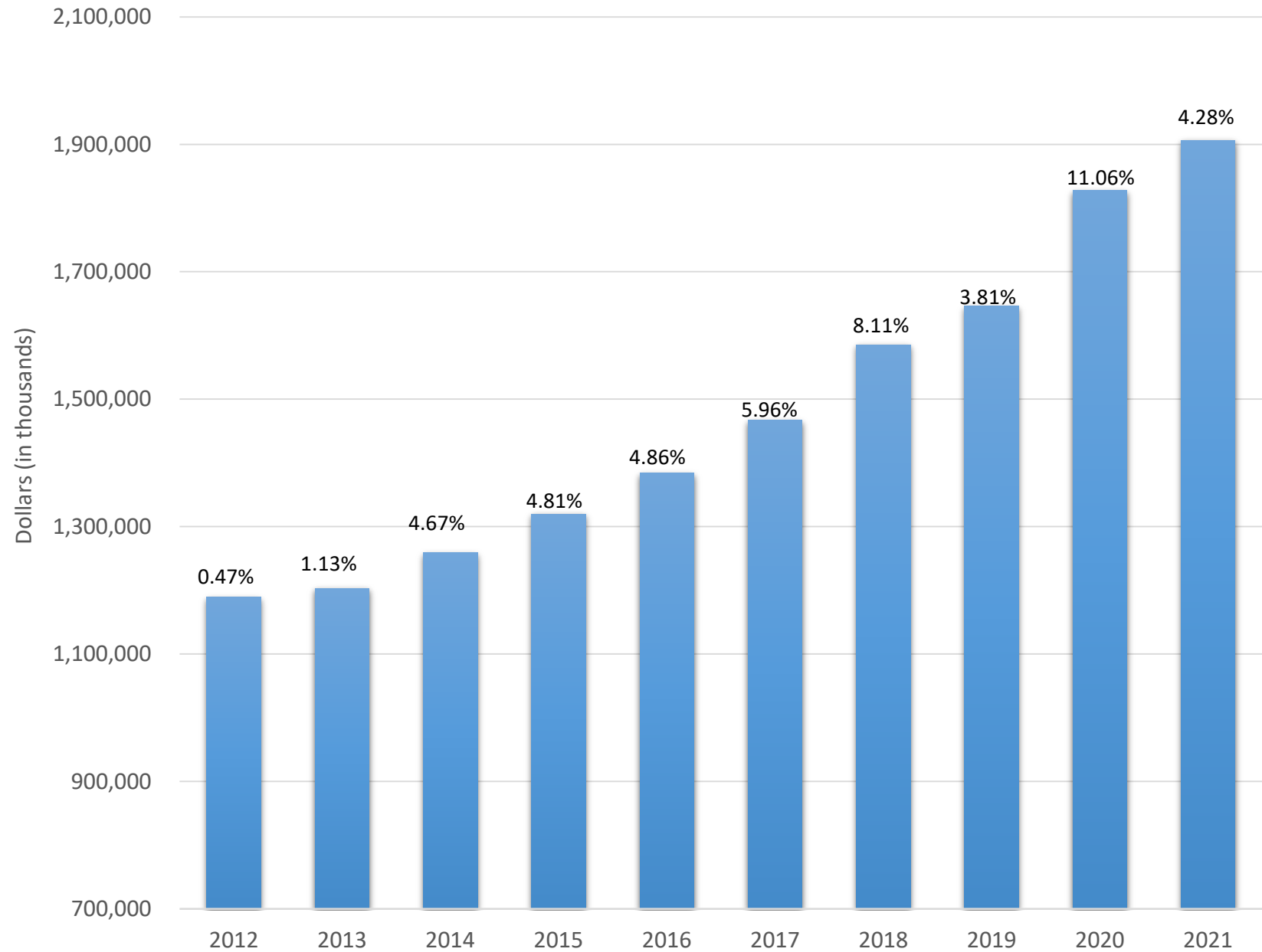
Nebraska Public Power District Lease



FY 2021 – 2022

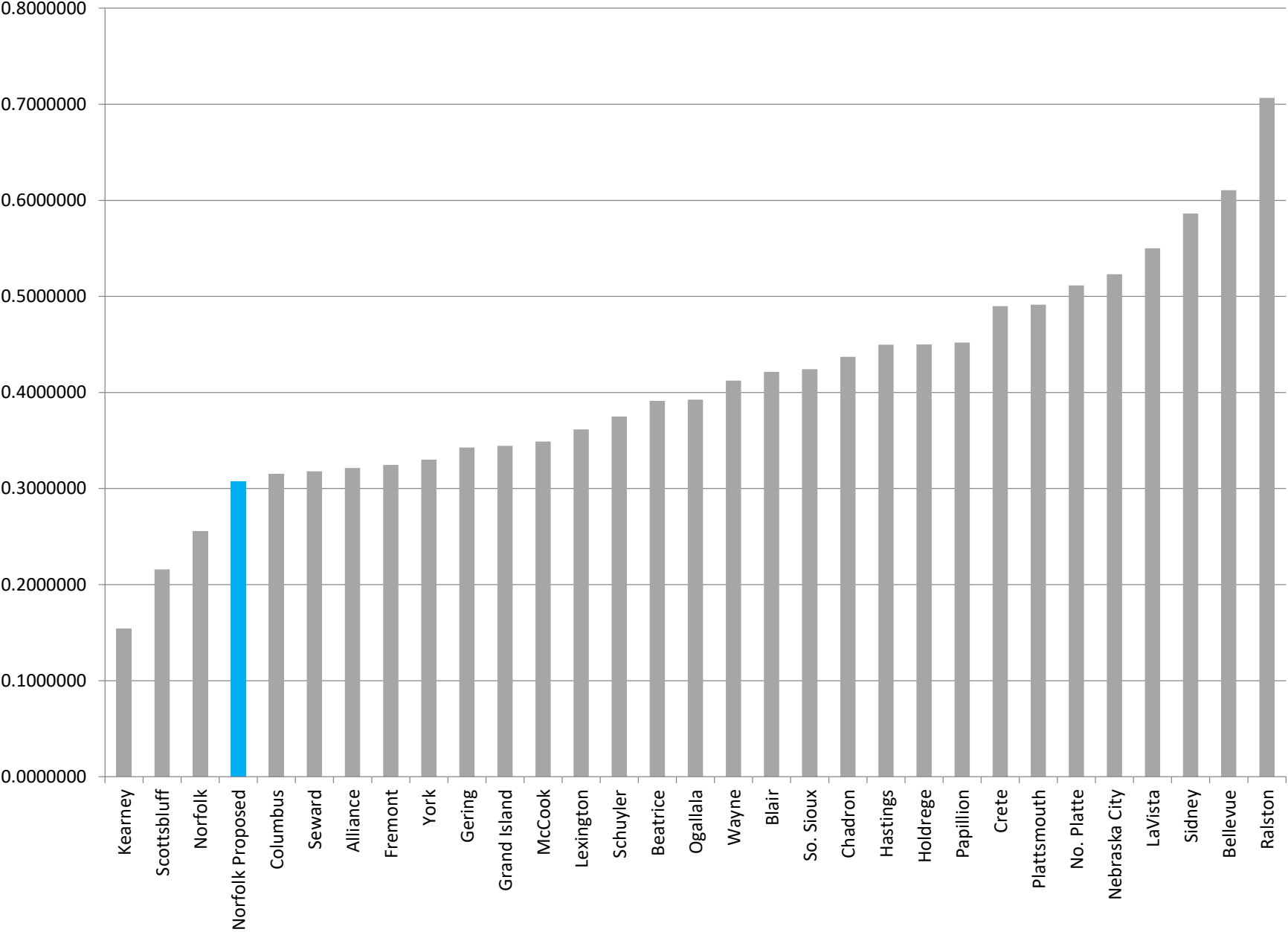
Assessed
Valuation

\$1,906,190,526



FY 2021 – 2022

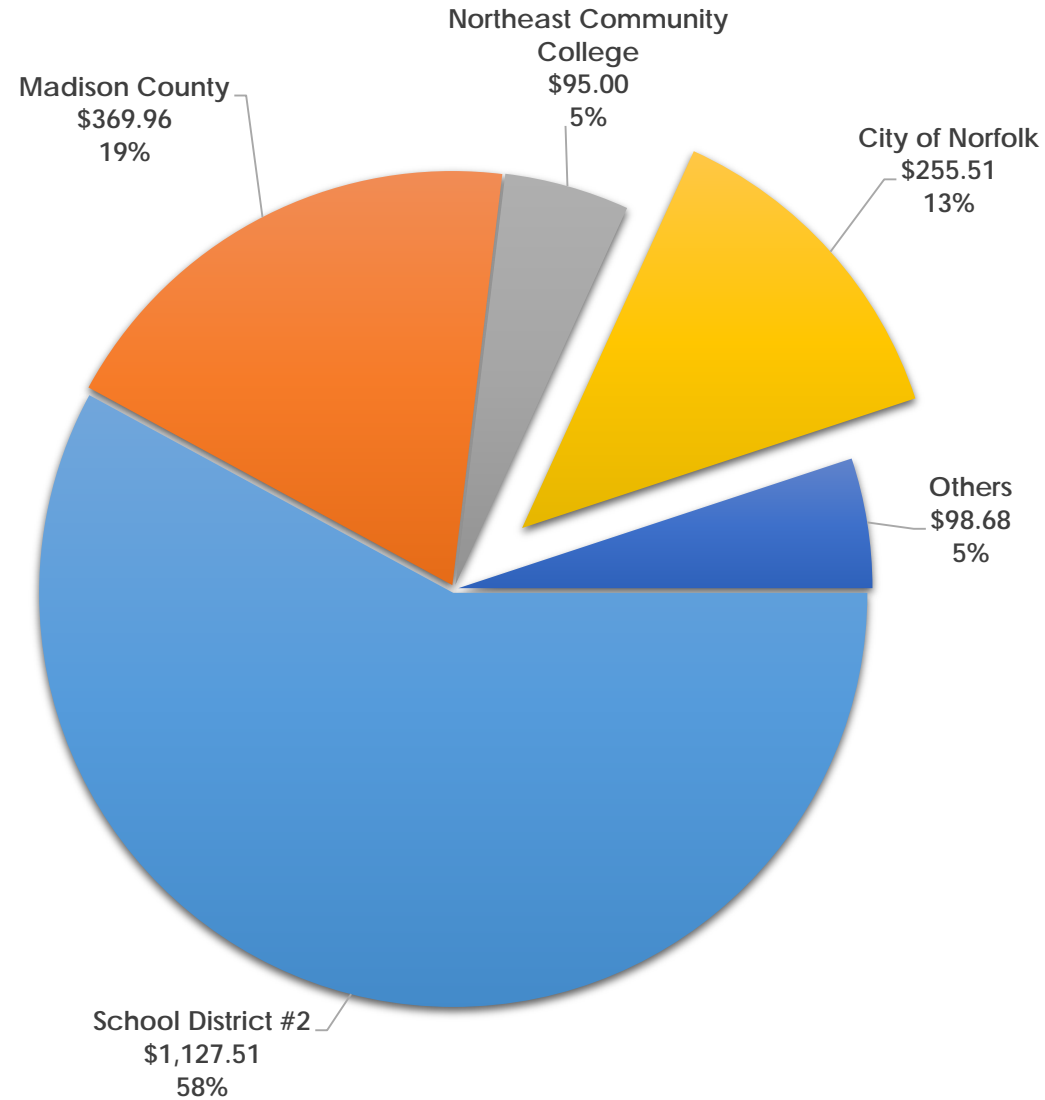
Levy Rate
Comparison



FY 2021 – 2022

Property Tax Overview

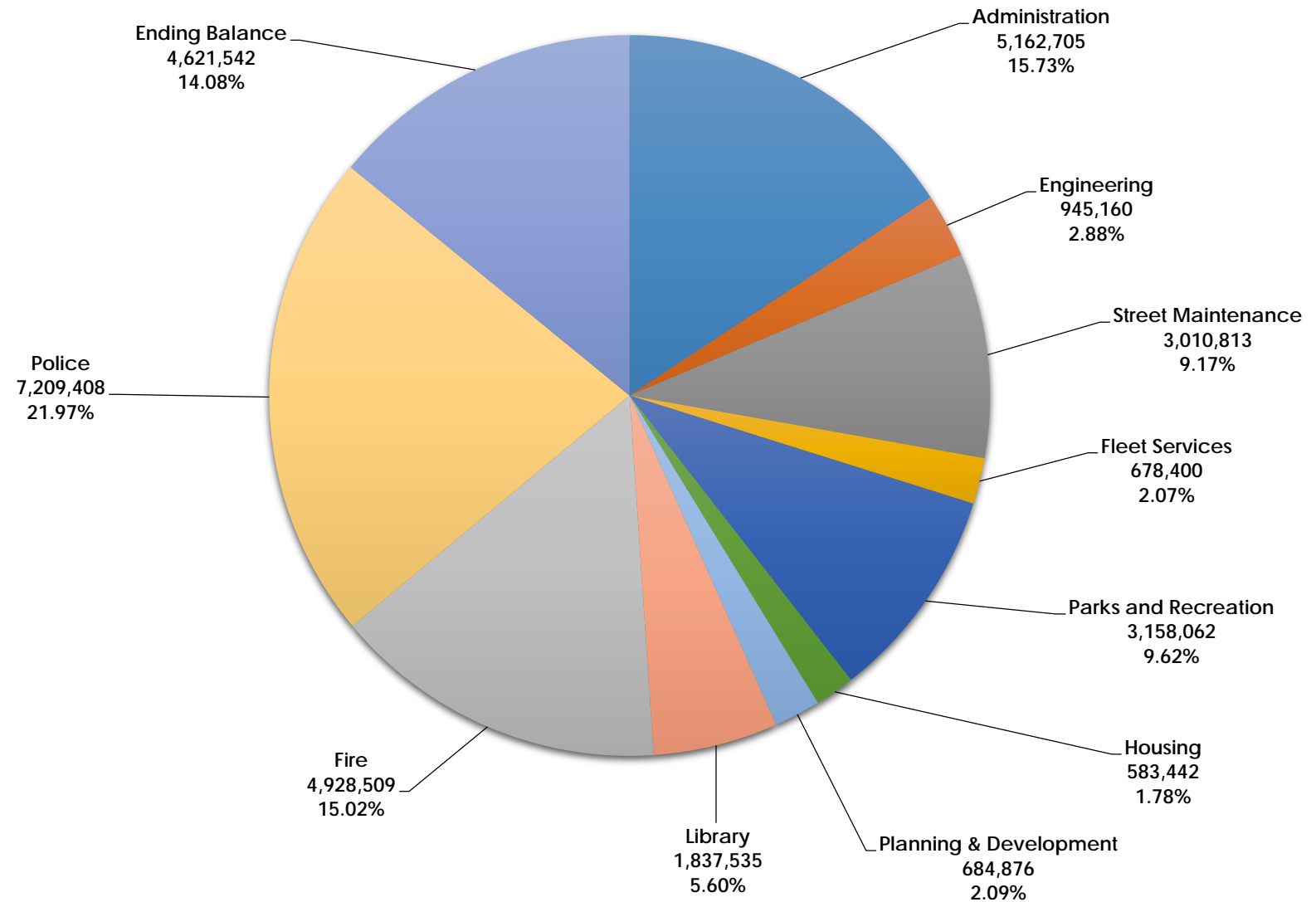
*Based on a
\$100K Home and
2020 Levy Rates



FY 2021 – 2022

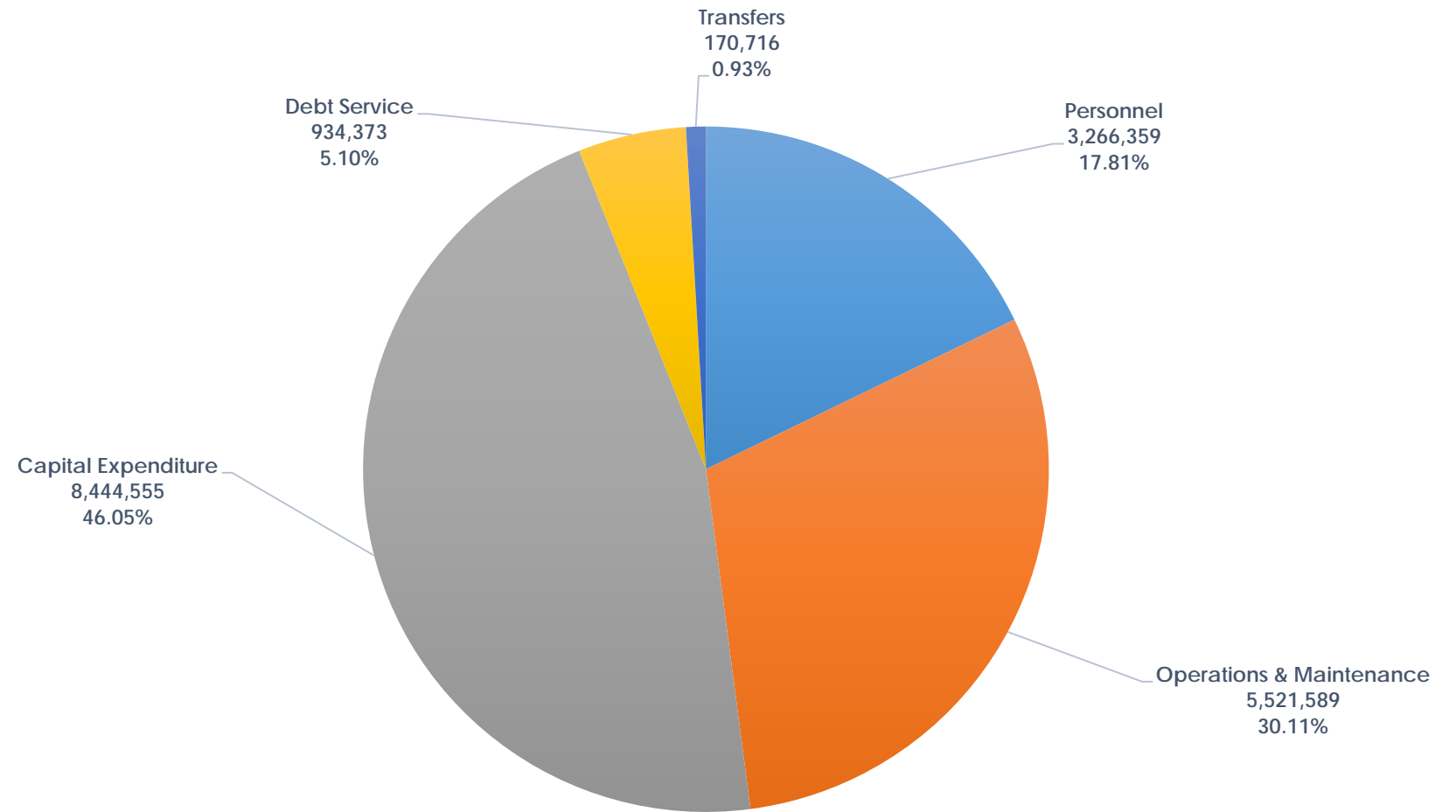
General Fund Expenditures

Division/Function



FY 2021 – 2022

Enterprise Fund Expenditures



Looking Ahead

- Infrastructure
- Quality of Life
- Quality Services



Infrastructure Services Quality of Life

Street Maintenance and Construction

- Contract Work - \$1,467,500
- Benjamin Ave. Reconstruction, 1st – 13th \$9,385,250
- 1st and North Fork Bridge - \$2,517,000
- Design for 8th Street – Michigan to Omaha Ave \$150,000
- Design for Michigan Ave. – 7th to 10th, Wood St. to 13th - \$125,000

Flood Control

- Levee Recertification \$2,500,000 (est.)

Sewer System

- Grit Removal Building Improvements \$2,285,000

Solid Waste

- Transfer Station Site Improvements \$969,671
- Truck Maintenance Facility \$1,766,187

Public Safety

- Police Station Architecture/Design \$125,000
- Police Body Cameras \$70,000
- Fire/Rescue – Ambulance \$296,047

Quality of Life

High Levels of Service

Parks, Recreation and Trail Development

- Landscape Master Plan \$962,068
- Park Expansion \$387,000
- Johnson Park Improvements \$2,289,780
- North Fork River Restoration \$2,708,398
- Liberty Bell Park Planning/Design/Improvement - \$185,000
- Park Expansion - \$224,098
- Memorial Baseball Field Turf - \$500,000
- Sports Complex/Indoor Aquatic Center Planning - \$150,000
- East Benjamin Ave. Trail - \$465,000

Other projects and changes

- Library Story Walk and Play Area - \$200,000
- 1 FTE added to Parks and Recreation – Arborist; additional PT staff for corridor maintenance
- 1 FTE added to Information Services (IT)

Questions?



Norfolk

N E B R A S K A

right at home.